TITLE V BLOCK GRANT APPLICATION FORMS (2-21) STATE: DE

APPLICATION YEAR: 2011

- FORM 2 MCH BUDGET DETAILS
- FORM 3 STATE MCH FUNDING PROFILE
- FORM 4 BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED AND SOURCES OF FEDERAL FUNDS
- FORM 5 STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES
- FORM 6 NUMBER AND PERCENTAGE OF NEWBORN AND OTHERS SCREENED, CASE CONFIRMED, AND TREATED
- FORM 7 NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
- FORM 8 DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE XIX
- FORM 9 STATE MCH TOLL-FREE TELEPHONE LINE DATA
- FORM 10 TITLE V MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT STATE PROFILE FOR FY 2011
- FORM 11 NATIONAL AND STATE PERFORMANCE MEASURES
- FORM 12 NATIONAL AND STATE OUTCOME MEASURES
- FORM 13 CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CHILDREN WITH SPECIAL HEALTH CARE NEEDS
- FORM 14 LIST OF MCH PRIORITY NEEDS
- FORM 15 TECHNICAL ASSISTANCE (TA) REQUEST AND TRACKING
- FORM 16 STATE PERFORMANCE/OUTCOME MEASURE DETAIL SHEETS
- FORM 17 HEALTH SYSTEM CAPACITY INDICATORS (01 THROUGH 04,07,08) MULTI-YEAR DATA
- FORM 18
 - O MEDICAID AND NON-MEDICAID COMPARISON
 - MEDICAID ELIGIBILITY LEVEL (HSCI 06)
 - O SCHIP ELIGIBILITY LEVEL (HSCI 06)
- FORM 19
 - O GENERAL MCH DATA CAPACITY (HSCI 09A)
 - O ADOLESCENT TOBACCO USE DATA CAPACITY (HSCI 09B)
- FORM 20 HEALTH STATUS INDICATORS 01-05 MULTI-YEAR DATA
- FORM 21
 - O POPULATION DEMOGRAPHICS DATA (HSI 06)
 - O LIVE BIRTH DEMOGRAPHICS DATA (HSI 07)
 - O INFANT AND CHILDREN MORTALITY DATA (HSI 08)
 - O MISCELLANEOUS DEMOGRAPHICS DATA (HSI 09)
 - O GEOGRAPHIC LIVING AREA DEMOGRAPHIC DATA (HSI 10)
 - O POVERTY LEVEL DEMOGRAPHIC DATA (HSI 11)
 - O POVERTY LEVEL FOR CHILDREN DEMOGRAPHICS DATA (HSI 12)
- NEW STATE PERFORMANCE MEASURES FOR THE 2011-2015 NEEDS ASSESSMENT PERIOD
 - O FORM 11 STATE PERFORMANCE MEASURES
 - O FORM 12 STATE OUTCOME MEASURES
 - O FORM 16 STATE PERFORMANCE/OUTCOME MEASURE DETAIL SHEETS

Fo	ORM 2		
MCH BUDGET D	ETAILS FOR F	/ 2011	
) and 505(a)(3)(4)] TE: DE		
	ILE: DE		
1. FEDERAL ALLOCATION (Item 15a of the Application Face Sheet [SF 424]) Of the Federal Allocation (1 above), the amount earmarked for:			\$ 1,966,509
A.Preventive and primary care for children:			
\$ 786,603 (40%)			
B.Children with special health care needs: \$ 786,603 (40%)			
(If either A or B is less than 30%, a waiver request must accompany the a	application)[Sec. 505(a)(3)]	
C.Title V admininstrative costs:			
\$ 95,709 (4.87%) (The above figure cannot be more than 10%)[Sec. 504(d)]			
2. UNOBLIGATED BALANCE (Item 15b of SF 424)			\$ 400,000
3. STATE MCH FUNDS (Item 15c of the SF 424)			\$ 9,589,395
4. LOCAL MCH FUNDS (Item 15d of SF 424)			\$ 0
5. OTHER FUNDS (Item 15e of SF 424)			\$ 0
6. PROGRAM INCOME (Item 15f of SF 424)			\$ 784,800
7. TOTAL STATE MATCH (Lines 3 through 6) (Below is your State's FY 1989 Maintainence of Effort Amount) \$ 5,679,728			\$ 10,374,195
8. FEDERAL-STATE TITLE V BLOCK GRANT I (Total lines 1 through 6. Same as line 15g of SF 424)	PARTNERSH	IP (SUBTOTAL)	\$ 12,740,704
9. OTHER FEDERAL FUNDS (Funds under the control of the person responsible for the administration of the person responsible for the person responsible	the Title V program)		
a. SPRANS:	\$	0	
b. SSDI:	\$	100,000	
c. CISS:	\$	0	
d. Abstinence Education:	\$	0	
e. Healthy Start:	\$	0	
f. EMSC:	\$	0	
g. WIC:	\$	0	
h. AIDS:	\$	0	
i. CDC:	\$	0	
j. Education:	\$	0	
k. Other:		<u> </u>	
ECCS	\$	132,000	
PRAMS	\$	85,000	
Title X	\$	1,222,610	
10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under	item 9)		\$ 1,539,610
11. STATE MCH BUDGET TOTAL (Partnership subtotal + Other Federal MCH Funds subtotal)			\$ 14,280,314

FIELD LEVEL NOTES

1. Section Number: Form2_Main Field Name: UnobligatedBalance Row Name: Unobligated Balance

Column Name: Year: 2011 Field Note:

Estimated FY 2010 Funds Remaining on 9/30/2010.

Section Number: Form2_Main Field Name: StateMCHFunds Row Name: State MCH Funds

Column Name: Year: 2011 Field Note: State/ASF Salaries and Benefits @ \$4,989,395 FY 2011 Infant Mortality Funds \$ \$4,600,000

Section Number: Form2_Main Field Name: ProgramIncome Row Name: Program Income Column Name:

Year: 2011 Field Note:

Newborn Screening FY 2011 Estimated Revenue

STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506((a)(I-3)]

STATE: DE

	FY 2	2006	FY 2	2007	FY 2	2008
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation (Line1, Form 2)	\$2,088,067	\$1,981,459	\$1,981,459	\$1,981,459	\$1,981,651	\$1,843,162
2. Unobligated Balance (Line2, Form 2)	\$ 228,053	\$ 228,053	\$ 403,058	\$ 403,058	\$400,178	\$ 400,178
3. State Funds (Line3, Form 2)	\$ 9,212,690	\$ 9,212,690	\$ 9,718,619	\$ 9,718,619	\$ 9,414,588	\$ 9,414,588
4. Local MCH Funds (Line4, Form 2)	\$0	\$0	\$0	\$0	\$0	\$0
5. Other Funds (Line5, Form 2)	\$ 355,000	\$ 355,000	\$ 355,000	\$ 355,000	\$0	\$0
6. Program Income (Line6, Form 2)	\$0	\$0	\$0	\$0	\$0	\$0
7. Subtotal	\$ 11,883,810	\$ 11,777,202	\$ 12,458,136	\$ 12,458,136	\$ 11,796,417	\$ 11,657,928
		(THE FEI	DERAL-STATE TITLE E	BLOCK GRANT PARTN	NERSHIP)	
8. Other Federal Funds (Line10, Form 2)	\$ 100,000	\$ 100,000	\$0	\$0	\$1,916,247	\$ 1,916,247
9. Total (Line11, Form 2)	\$11,983,810	\$11,877,202	\$ 12,458,136	\$12,458,136	\$ 13,712,664	\$ 13,574,175
			(STATE MCH B	UDGET TOTAL)		

STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506((a)(I-3)]

STATE: DE

	FY 2	2009	FY:	2010	FY 2	2011
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation (Line1, Form 2)	\$1,962,811	\$1,962,811	\$1,966,687	\$	\$1,966,509	\$
2. Unobligated Balance (Line2, Form 2)	\$ 485,507	\$ 485,507	\$ 568,010	\$	\$	\$
3. State Funds (Line3, Form 2)	\$9,988,654	\$ 9,988,654	\$ 9,922,543	\$	\$ 9,589,395	\$
4. Local MCH Funds (Line4, Form 2)	\$0	\$0	\$0	\$	\$0	\$
5. Other Funds (Line5, Form 2)	\$0	\$0	\$0	\$	\$0	\$
6. Program Income (Line6, Form 2)	\$1,200,000	\$1,200,000	\$	\$	\$	\$
7. Subtotal	\$13,636,972	\$ 13,636,972	\$13,242,040	\$0	\$12,740,704	\$0
		(THE FEI	DERAL-STATE TITLE	BLOCK GRANT PARTN	IERSHIP)	
8. Other Federal Funds (Line10, Form 2)	\$1,644,687	\$1,644,687	\$ 1,510,076	\$	\$1,539,610	\$
9. Total (Line11, Form 2)	\$15,281,659	\$15,281,659	\$14,752,116	\$0	\$14,280,314	\$0
			(STATE MCH B	UDGET TOTAL)		

FIELD LEVEL NOTES

None

None

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: DE

		FY 2	2006	6		FY 2007			FY 2008			
I. Federal-State MCH Block Grant Partnership	Ви	BUDGETED		EXPENDED		BUDGETED		EXPENDED		DGETED	Ex	PENDED
a. Pregnant Women	\$	2,536,338	\$	2,429,730	\$	3,072,573	\$	3,072,573	\$_	4,023,471	\$	3,887,30
b. Infants < 1 year old	\$	355,000	\$	355,000	\$	810,152	\$	810,152	\$	1,360,800	\$	1,494,63
c. Children 1 to 22 years old	\$	5,418,541	\$	5,418,541	\$	4,405,349	\$	4,405,349	\$	4,329,345	\$	4,193,18
d. Children with Special Healthcare Needs	\$	2,651,626	\$	2,651,626	\$	2,346,380	\$	2,346,380	\$	1,945,080	\$_	1,945,080
e. Others	\$	0	\$	0	\$	1,784,523	\$	1,784,523	\$_	0	\$	(
f. Administration	\$	922,305	\$	922,305	\$	39,160	\$	39,159	\$_	137,721	\$	137,721
g. SUBTOTAL	\$	11,883,810	\$	11,777,202	\$	12,458,137	\$	12,458,136	\$	11,796,417	\$	11,657,928
II. Other Federal Funds (under the	ontre	ol of the person re	espo	nsible for admini	stra	tion of the Title V	prog	gram).				
a. SPRANS	\$	0			\$	0			\$	0		
b. SSDI	\$	0			\$	0			\$	94,644		
c. CISS	\$	0			\$	0			\$	0		
d. Abstinence Education	\$	0			\$	0			\$	0		
e. Healthy Start	\$	0			\$	0			\$	0		
f. EMSC	\$	0			\$	0			\$	0		
g. WIC	\$	0			\$	0			\$	0		
h. AIDS	\$	0			\$	0			\$	0		
i. CDC	\$	0			\$	0			\$	105,769		
j. Education	\$	0			\$	0			\$	0		
k.Other]											
Title X Fam Plan	\$	0			\$	0			\$	1,715,834		
ECCS	\$	100,000			\$	0			\$	0		
III. SUBTOTAL	\$	100,000			\$	0			\$	1,916,247		

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: DE

	F'	Y 2009	FY:	2010	FY 2011		
I. Federal-State MCH Block Grant Partnership	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED	
a. Pregnant Women	\$	3,588,691	\$4,199,811	\$	\$ 3,353,814	\$	
o. Infants < 1 year old	\$5,303,60	3,582,789	\$4,984,610	\$	\$ 3,348,298	\$	
c. Children 1 to 22 years old	\$1,874,20	2,420,240	\$ 1,805,491	\$	\$ 2,261,837	\$	
d. Children with Special Healthcare Needs	\$ 2,140,15	59 \$ 1,655,528	\$ 2,086,058	\$	\$ 1,543,437	\$	
e. Others	\$	0 \$ 2,287,308	\$0	\$	\$ 2,137,609	\$	
. Administration	\$ 215,40	00 \$ 102,416	\$ 166,070	\$	\$\$	\$	
j. SUBTOTAL	\$13,636,972	\$ 13,636,972	\$13,242,040	\$0	\$ 12,740,704	\$0	
I. Other Federal Funds (under the	control of the persor	responsible for admin	istration of the Title V	program).			
a. SPRANS	\$0		\$0		\$0		
o. SSDI	\$ 94,644		\$ 94,466		\$ 100,000		
c. CISS	\$0		\$0		\$0		
d. Abstinence Education	\$0		\$0		\$0		
e. Healthy Start	\$0		\$0		\$0		
. EMSC	\$0		\$0		\$0		
g. WIC	\$0		\$0		\$0		
n. AIDS	\$0		\$0		\$0		
. CDC	\$0		\$0		\$0		
. Education	\$0		\$0		\$0		
c.Other		_		1			
ECCS	\$ 140,000		\$ 105,000		\$ 132,000		
PRAMS	\$80,000		\$95,000		\$85,000		
Title X	\$0		\$0		\$ 1,222,610		
EHDI	\$0		\$ 125,000		\$0		
Title X	\$ 1,090,610		\$1,090,610_		\$0		
Newborn Hearing	\$ 120,833		\$0		\$0		
ТВІ	\$ 118,600		\$0		\$0		
III. SUBTOTAL	\$1,644,687	\neg	\$ 1,510,076		\$1,539,610		

Based on discussions at the 2010 MCH Block Grant Review, we have reevaluated the methodology we use for calculating expenditures by population served and level of the MCH Pyramid.

FIELD LEVEL NOTES

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: PregWomenExpended Row Name: Pregnant Women Column Name: Expended

Year: 2009 Field Note:

For 2009 we have reevaluated the method by which we calculate the amount spent on specific populations.

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: Children_0_1Expended Row Name: Infants <1 year old Column Name: Expended

Year: 2009 Field Note:

For 2009 we have reevaluated the method by which we calculate the amount spent on specific populations.

Section Number: Form4_I. Federal-State MCH Block Grant Partnership Field Name: Children_1_22Expended

Row Name: Children 1 to 22 years old

Column Name: Expended

Year: 2009 Field Note:

For 2009 we have reevaluated the method by which we calculate the amount spent on specific populations.

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: CSHCNExpended Row Name: CSHCN Column Name: Expended

Year: 2009 Field Note:

For 2009 we have reevaluated the method by which we calculate the amount spent on specific populations.

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AllOthersExpended Row Name: All Others Column Name: Expended Year: 2009

Field Note:

For 2009 we have reevaluated the method by which we calculate the amount spent on specific populations.

Section Number: Form4_I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended Row Name: Administration Column Name: Expended

Year: 2009

Field Note:

For 2009 we have reevaluated the method by which we calculate the amount spent on specific populations.

STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: DE

Type of Sepvice	FY 2	2006	FY :	2007	FY 2008		
TYPE OF SERVICE	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED	
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$	\$ 4,373,006	\$ 5,464,809	\$ 5,464,809	\$ 3,295,304	\$ 3,156,815	
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$3,208,628	\$3,208,628	\$\$	\$ 2,576,920	\$3,217,870	\$3,217,870	
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$1,709,034	\$1,709,034	\$	\$2,166,340	\$ 2,539,250	\$	
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$2,486,534	\$2,486,534	\$\$2,250,067	\$ 2,250,067	\$	\$	
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$11,883,810	\$11,777,202	\$12,458,136	\$12,458,136	\$11,796,417	\$11,657,928	

STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: DE

Type of Ochygo	FY 2	2009	FY 2	2010	FY 2011		
TYPE OF SERVICE	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED	
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 3,430,620	\$	\$ 3,529,324	\$	\$ 4,058,584	\$	
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$3,357,733	\$6,329,719	\$3,435,200	\$	\$5,915,444	\$	
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$3,901,661	\$1,258,173	\$	\$	\$	\$	
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$	\$1,706,262	\$2,904,741	\$	\$1,594,588	\$	
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$13,636,972	\$13,636,972	\$13,242,040	\$0	\$12,740,704	\$0	

Based on discussions at the 2010 MCH Block Grant Review, we have reevaluated the methodology we use for calculating expenditures by population served and level of the MCH Pyramid.

FIELD LEVEL NOTES

 Section Number: Form5_Main Field Name: DirectHCExpended Row Name: Direct Health Care Services

Column Name: Expended

Year: 2009 Field Note:

For 2009 we have reevaluated the method by which we calculate the amount spent on specific populations.

 Section Number: Form5_Main Field Name: EnablingExpended Row Name: Enabling Services Column Name: Expended

Year: 2009 Field Note:

For 2009 we have reevaluated the method by which we calculate the amount spent on specific populations.

3. Section Number: Form5_Main Field Name: PopBasedExpended Row Name: Population-Based Services

Column Name: Expended

Year: 2009 Field Note:

For 2009 we have reevaluated the method by which we calculate the amount spent on specific populations.

 Section Number: Form5_Main Field Name: InfrastrBuildExpended Row Name: Infrastructure Building Services

Column Name: Expended

Year: 2009 Field Note:

For 2009 we have reevaluated the method by which we calculate the amount spent on specific populations.

FORM 6											
NUMBER AND PE	RCENTAGE OF I	NEWBORNS A	ND OTHERS SC	REENED, CASE	S CONFIRMED,	AND TREATED					
Sect. 506(a)(2)(B)(iii)											
STATE: DE											
Total Pirths by Occurrence: 12 153											
Total Births by Occurrence: 12,153 Reporting Year: 2009											
Type of Screening Tests	(A) Receiving at lea (1)	st one Screen	(B) No. of Presumptive Positive	(C) No. Confirmed	(D Needing Tre Received Tr	atment that					
	No.	%	Screens	Cases (2)	No.	%					
Phenylketonuria	12,153	100	12	0	0						
Congenital Hypothyroidism	12,153	100	5	3	3	100					
Galactosemia	12,153	100	2	1	1	100					
Sickle Cell Disease	12,153	100	8	6	6	100					
Other Screening	(Specify)										
Tyrosinemia Type I	12,153	100	5	5	5	100					
Screening Progra	ams for Older Chi	ildren & Wome	n (Specify Tests	by name)							
(1) Use occurrent (2) Report only tho (3) Use number of	se from resident b	oirths.									
	·				·						

FORM NOTES FOR FORM 6
None

FIELD LEVEL NOTES

None

Number of Individuals Served (Unduplicated) under Title V (BY Class of Individuals and Percent of Health Coverage)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: DE

Reporting Year: 2009

TITLE V PRIMARY SOURCES OF COVERAGE								
(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %			
3,231	75.0	0.0	0.0	0.0	25.0			
12,153	46.0	0.0	47.0	0.0	7.0			
488	90.0	0.0	0.0	0.0	10.0			
3,094	25.0	0.0	62.0	0.0	13.0			
9,118	80.0	0.0	0.0	0.0	20.0			
28,084								
	(A) Total Served 3,231 12,153 488 3,094 9,118	(A) (B) Total Served Title XIX % 3,231 75.0 12,153 46.0 488 90.0 3,094 25.0 9,118 80.0	(A) Total Served (B) Title XIX % (C) Title XXI % 3,231 75.0 0.0 12,153 46.0 0.0 488 90.0 0.0 3,094 25.0 0.0 9,118 80.0 0.0	(A) Total Served (B) Title XIX % (C) Title XXI % (D) Private/Other % 3,231 75.0 0.0 0.0 12,153 46.0 0.0 47.0 488 90.0 0.0 0.0 3,094 25.0 0.0 62.0 9,118 80.0 0.0 0.0	(A) Total Served (B) Title XIX % (C) Title XXI % (D) Private/Other % (E) None % 3,231 75.0 0.0 0.0 0.0 0.0 12,153 46.0 0.0 47.0 0.0 488 90.0 0.0 0.0 0.0 3,094 25.0 0.0 62.0 0.0 9,118 80.0 0.0 0.0 0.0 0.0			

None

FIELD LEVEL NOTES

Section Number: Form7_Main Field Name: PregWomen_TS Row Name: Pregnant Women Column Name: Title V Total Served

Year: 2011

Field Note:

Family Practice Team Model - 2264 Pregnant Women Served

Smart Start - 967 Pregnant Women Served

Approximately 75% of FPTM and Smart Start Women are Medicaid Eligible. The remaining 25% are uninsured or insurance status is unknown.

Section Number: Form7 Main Field Name: Children_0_1_TS Row Name: Infants <1 year of age Column Name: Title V Total Served

Year: 2011

Field Note:

Newborn Screening Births 2009 -

Approximately 46% of Births are paid for by Medicaid.and 47% are paid for by private insurance. The remaining 7% are uninsured, self-pay, or insurance status is unknown.

Section Number: Form7_Main Field Name: Children_1_22_TS Row Name: Children 1 to 22 years of age Column Name: Title V Total Served

Year: 2011 Field Note:

Kids Kare 2009 - 488 children served.

It is estimated that 90% of children in KIDS Kare are medicaid eligible.

Section Number: Form7_Main Field Name: CSHCN_TS

Row Name: Children with Special Health Care Needs

Column Name: Title V Total Served

Year: 2011 Field Note:

Child Development Watch (2009) - 3094 Children served.

Section Number: Form7_Main Field Name: AllOthers_TS
Row Name: Others

Column Name: Title V Total Served Year: 2011

Field Note:

Preconception Care Program (2009) - 9118 Women served.

FORM 8 DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE XIX

XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: DE

Reporting Year: 2007

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	12,097	8,264	3,257	15	525	3	0	33
Title V Served	12,097	8,264	3,257	15	525	3	0	33
Eligible for Title XIX	5,615	3,385	2,094	0	0	0	0	136
INFANTS								
Total Infants in State	12,097	8,264	3,257	15	525	3	0	33
Title V Served	12,097	8,264	3,257	15	525	3	0	33
Eligible for Title XIX	5,615	3,385	2,094	0	0	0	0	136

II. UNDUPLICATED COUNT BY ETHNICITY

				HISPA	ANIC OR LATING	(Sub-categorie	s by country or area o	f origin)
	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State	10,180	1,917	0	979	13	355	482	88
Title V Served	10,180	1,917	0	979	13	355	482	88
Eligible for Title XIX	1,825	1,560	0	797	11	289	392	71
INFANTS								
Total Infants in State	18,180	1,917	0	979	13	355	482	88
Title V Served	10,180	1,917	0	979	13	355	482	88
Eligible for Title XIX	1,825	1,560	0	797	11	289	392	71

Deliveries are based on 2007 Vital Statistics Data. The 2007 Population Projections for Infants are less than the number of deliveries. Therefore the number of deliveries is used an estimate of the number of infants.

FIELD LEVEL NOTES

Section Number: Form8_I. Unduplicated Count By Race

Field Name: DeliveriesTitleXIX_RaceOther Row Name: Eligible for Title XIX Column Name: Other and Unknown

Year: 2011 Field Note:

Other includes Asians, American Indians/Native Alaskans, Hawaiians/Pacific Islanders.

Section Number: Form8_I. Unduplicated Count By Race

Field Name: InfantsTitleXIX_RaceOther
Row Name: Eligible for Title XIX
Column Name: Other and Unknown
Year: 2011
Field Note:
Other includes Asians, American Indians/Native Alaskans, Hawaiians/Pacific Islanders.

FORM 9 STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL) [Secs. 505(A)(E) AND 509(A)(B)] STATE: DE

	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007
State MCH Toll-Free "Hotline" Telephone Number					
2. State MCH Toll-Free "Hotline" Name					
3. Name of Contact Person for State MCH "Hotline"					
4. Contact Person's Telephone Number					
5. Contact Person's Email					
6. Number of calls received on the State MCH "Hotline" this reporting period	0	0	0	0	0

FORM 9 STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM [Secs. 505(A)(E) AND 509(A)(8)] STATE: DE

	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007
State MCH Toll-Free "Hotline" Telephone Number	1-800-464-4357	(800) 464-Help	(800) 464-Help	(800) 464-Help	(800) 464-HELP
2. State MCH Toll-Free "Hotline" Name	Helpline	Helpline	Helpline	Helpline	Helpline
3. Name of Contact Person for State MCH "Hotline"	Monique Chadbond	Anna Maloney	Ann Lewandowski	Ann Lewandowski	Ann Slater
4. Contact Person's Telephone Number	302-255-1810	302-255-1827	302-255-1829	302-255-1829	302-255-1829
5. Contact Person's Email	Monique.Chadbond@stat	Anna.Maloney@state.de.			
6. Number of calls received on the State MCH "Hotline" this reporting period	0	0	1,029	2,119	1,825

None

FIELD LEVEL NOTES

Section Number: Form9_Main
 Field Name: calls_2
 Row Name: Number of calls received On the State MCH Hotline This reporting period

Column Name: FY Year: 2009

Field **Note:** In FY 2010, the Helpline was shifted to a 2-1-1 system. Calls have increased for FY 2010. (n=1624).

FORM 10 TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT STATE PROFILE FOR FY 2011 [Sec. 506(A)(1)]

[SEC. 506(A)(1)]
STATE: DE

1. State MCH Administration:

(max 2500 characters

The Delaware Department of Health and Social Services, Division of Public Health is the state agency responsible for administration of the Title V Maternal & Child Health (MCH) Block Grant Program. The Delaware MCH efforts include the public health clinic-based programs (Smart Start, Child Development Watch, and Oral Health) and initiatives under the Infant Mortality Elimination Program (Healthy Women, Healthy Babies; Fetal Infant Mortality Review; and the Pregnancy Risk Assessment and Monitoring Surveillance (PRAMS) Survey. Core programs within the Delaware MCH Bureau include newborn Metabolic Screening, Newborn Hearing Screening, the Early Childhood Comprehensive Systems initiative and the State Systems Development Initiative.

Smart Start/KIDS KARE (Home Visiting Model)

Child Development Watch (CSHCN)

Block Grant Funds	
2. Federal Allocation (Line 1, Form 2)	\$ 1,966,509
3. Unobligated balance (Line 2, Form 2)	\$ 400,000
4. State Funds (Line 3, Form 2)	\$ 9,589,395
5. Local MCH Funds (Line 4, Form 2)	\$ 0
6. Other Funds (Line 5, Form 2)	\$ 0
7. Program Income (Line 6, Form 2)	\$ 784,800
8. Total Federal-State Partnership (Line 8, Form 2)	\$ 12,740,704

9. Most significant providers receiving MCH funds:

	Healthy Women	Health Babies
	Family Support Initia	ative (CSHCN)
Individuals served by the Title V Program (Col. A, Form 7)		
a. Pregnant Women	3,231	
o. Infants < 1 year old	12,153	
c. Children 1 to 22 years old	488	
I. CSHCN	3,094	
e. Others	9,118	

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:

(max 2500 characters)

10. I

b. c. d.

Smart Start is a prenatal program for at-risk women and children. Smart Start educates women about parenting, nutrition, health care and the warning signs of complications in pregnancy and provides case management and referral for infants and children. Currently this program is being integrated with KIDS KARE as an enhanced home visiting program that offers services from registered nurses, social workers and nutritionists. Child Development Watch is a case management program for Children with Special Health Care Needs. Child Development Watch offers screening, diagnosis and referral services for children 0-3 years of age. Healthy Women, Healthy Babies is a preconception, interconception and prenatal care program for reproductive age women with one or more risk factors.

b. Population-Based Services:

(max 2500 characters

Newborn Metabolic Screening and Newborn Hearing Screening services are available for every infant born in Delaware. The Healthy Mothers and Infants Consortium's Public Awareness campaign provides messages to the general public about preconception health and its importance in achieving optimal birth outcomes. The Delaware Immunizations program provides immunizations to children and adults and the Family Planning program provides vaccine for the prevention of cervical cancer in women. The Division of Public Health also provides seasonal flu vaccinations as well a pandemic flu response. Other population-based services include lead prevention, assorted media campaigns, a healthy homes initiative, tobacco prevention and injury prevention.

c. Infrastructure Building Services:

(max 2500 characters

Delaware's MCH Program supports an assortment of infrastructure building services. The Early Childhood Comprehensive Services Initiative seeks to ensure that all children are ready for success in school. The State Systems Development Initiative supports program planning and development through the linkage of data sets for needs assessment, monitoring and evaluation purposes. Emergency Medical Services for Children seeks to ensure that pediatric issues are addressed in Delaware's EMS system and operates the Special Needs Alert Program for Children with Special Health Care Needs. Delaware's MCH programs also are active in supporting family organizations, particularly those dedicated to Children with Special Health Care Needs, in capacity building. The Delaware PRAMS survey is instrumental in identifying emerging risks for pregnant women. The MCH program also supports breastfeeding and child nutrition initiatives as part of its infrastructure building efforts.

12. The primary Title V Program contact person:

13. The children with special health care needs (CSHCN) contact person:

Name	Alisa M. Olshefsky, MPH	Name	Leah Jones
Title	MCH Director	Title	MCH Deputy Director
Address	417 Federal Street, Jesse Cooper Bldg.	Address	417 Federal Street, Jesse Cooper Building
City	Dover	City	Dover

State	DE	State	DE
Zip	19901	Zip	19901
Phone	302-744-4901	Phone	302-744-4901
Fax	302-739-3313	Fax	302-739-3313
Email	alisa.olshefsky@state.de.us	Email	Leah.Jones@state.de.us
Web	http://www.dhss.delaware.gov/dhss/dph/index.html	Web	http://www.dhss.delaware.gov/dhss/dph/index.html

FORM NOTES FOR FORM 10
None

FIELD LEVEL NOTES

None

TRACKING PERFORMANCE MEASURES [Secs 485 (2)(2)(B)(III) AND 486 (A)(2)(A)(III)] STATE: DE

Form Level Notes for Form 11

During the 2006 Vital Statistics reporting period, there was a definitional change in the way these data were reported. Based on available data at the time of writing the 2011 application, the following data are accurate: 2006 data should read: Numerator: 1117 Denominator: 11898 Percent: 9.4 2007 data should read: Numerator: 1177 Denominator:

PERFORMANCE MEASURE # 01

The percent of screen positive newborns who received timely follow up to definitive diagnosis and clinical management for condition(s) mandated by their State-sponsored newborn screening programs.

ewborn sorcering programs.							
	Annual Objective and Performance Data						
	2005	2006	2007	2008	2009		
Annual Performance Objective	100	100	100	100	100		
Annual Indicator	100.0	100.0	100.0	100.0	100.0		
Numerator	12,293	22	35	33	48		
Denominator	12,293	22	35	33	48		
Data Source				Newborn Screening Data	Newborn Screening Data		
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)							
Is the Data Provisional or Final?				Final	Final		
		<u>Annual</u>	Objective and Perfor	mance Data			
	2010	2011	2012	2013	2014		
Annual Performance Objective	100	100	100	100	100		
Annual Indicator Numerator Denominator							

Field Level Notes

None

ars whose families p	partner in decision n	naking at all levels and	are satisfied with the s	ervices they receive.				
Annual Objective and Performance Data								
2005	2006	2007	2008	2009				
60	65	65	65	65				
56.9	56.9	61.1	61.1	61.1				
r								
•			National Survey of CSHCN, 2005-2006	National Survey of CSHCN, 2005-2006				
: 				·				
•			Final	Final				
	Annua	I Objective and Perfor	rmance Data					
2010	2011	2012	2013	2014				
65	65	65	65	65				
r r				_				
	2005 60 56.9 2010	Annua 2005 2006 60 65 56.9 56.9 Annua 2010 2011 65 65	Annual Objective and Performance 2005	2005 2006 2007 2008 60 65 65 65 65 56.9 56.9 61.1 61.1 National Survey of CSHCN, 2005-2006 Final Annual Objective and Performance Data 2010 2011 2012 2013 65 65 65 65				

1. Section Number: Form11_Performance Measure #2

Field Name: PM02 Row Name: Column Name: Year: 2009 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey.

2. Section Number: Form11_Performance Measure #2

Field Name: PM02 Row Name: Column Name: Year: 2008 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey.

3. Section Number: Form11_Performance Measure #2

Field Name: PM02 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey.

PERFORMANCE MEASURE # 03					N. Correct
The percent of children with special health care needs age 0 to 18 wh	no receive coordinate		nensive care within a r	•	N Survey)
	2005	2006	2007	2008	2009
Annual Performance Objective	55	60	60	50	50
Annual Indicator	52.8	52.8	48.1	48.1	48.1
Numerator	•				
Denominator	·				
Data Source	•			National Survey of CSHCN, 2005-2006	National Survey of CSHCN, 2005-200
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.	! 				
Is the Data Provisional or Final?	•			Final	Final
	Annual Objective and Performance Data				
	2010	2011	2012	2013	2014
Annual Performance Objective	50	50	50	50	50
Annual Indicator Numerator					
Denominator	•				

1. Section Number: Form11_Performance Measure #3

Field Name: PM03 Row Name: Column Name: Year: 2009 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03.

2. Section Number: Form11_Performance Measure #3

Field Name: PM03 Row Name: Column Name: Year: 2008 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03.

3. Section Number: Form11_Performance Measure #3

Field Name: PM03 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03.

Page 27 of 138

PERFORMANCE MEASURE # 04					
The percent of children with special health care needs age 0 to 18 who Survey)	ose families have a	dequate private and/	or public insurance to	pay for the services the	ey need. (CSHCN
		Annual	Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	67	70	70	65	65
Annual Indicator	66.7	66.7	63.2	63.2	63.2
Numerator					
Denominator					
Data Source				National Survey of CSHCN, 2005-2006	National Survey of CSHCN, 2005-2006
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final
		Annual	Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	65	65	65	65	65
Annual Indicator					
Numerator					
Denominator					

1. Section Number: Form11_Performance Measure #4

Field Name: PM04 Row Name: Column Name: Year: 2009 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey.

2. Section Number: Form11_Performance Measure #4

Field Name: PM04 Row Name: Column Name: Year: 2008 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey.

3. Section Number: Form11_Performance Measure #4

Field Name: PM04 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey.

PERFORMANCE MEASURE # 05						
Percent of children with special health care needs age 0 to 18 whose Survey)	families report the	community-	based serv	ice systems are orga	nized so they can u	se them easily. (CSHCN
			Annual C	Objective and Perfor	rmance Data	
	2005	2006		2007	2008	2009
Annual Performance Objective	75		80	80	90	90
Annual Indicator	72		72	88.1	88.1	88.1
Numerator					-	<u> </u>
Denominator						. <u></u>
Data Source					National Survey of CSHCN, 2005-20	of National Survey of 106 CSHCN, 2005-2006
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Final	Final
	2042	0044	Annual C	Objective and Perfor		
	2010	2011		2012	2013	2014
Annual Performance Objective			92	92	92	92
Annual Indicator						
Numerator						
Denominator						

1. Section Number: Form11_Performance Measure #5

Field Name: PM05 Row Name: Column Name: Year: 2009 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05.

2. Section Number: Form11_Performance Measure #5

Field Name: PM05 Row Name: Column Name: Year: 2008 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05.

3. Section Number: Form11_Performance Measure #5

Field Name: PM05 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05.

PERFORMANCE MEASURE # 06						
The percentage of youth with special health care needs who received and independence.	the services nece	essary to ma	ke transitior	ns to all aspects of ac	dult life, including adul	t health care, work,
			Annual C	Objective and Perfor	rmance Data	
	2005	2006		2007	2008	2009
Annual Performance Objective	20		20	25	45	45
Annual Indicator	5.8	3	5.8	42.4	42.4	42.4
Numerator						
Denominator						·
Data Source					National Survey of CSHCN, 2005-200	National Survey of 6 CSHCN, 2005-2006
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Final	Final
	Annual Objective and Performance Data					
	2010	2011		2012	2013	2014
Annual Performance Objective	45	<u> </u>	45	50	50	50
Annual Indicator						
Numerator						
Denominator						

1. Section Number: Form11_Performance Measure #6

Field Name: PM06 Row Name: Column Name: Year: 2009 Field Note:

DEDECORMANCE MEASURE # 06

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

2. Section Number: Form11_Performance Measure #6

Field Name: PM06 Row Name: Column Name: Year: 2008 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

3. Section Number: Form11_Performance Measure #6

Field Name: PM06 Row Name: Column Name: Year: 2007 Field Note:

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

PERFORMANCE MEASURE # 07 Percent of 19 to 35 month olds who have received full schedule of ag Haemophilus Influenza, and Hepatitis B.	e appropriate immu	nizations a	gainst Mea	sles, Mumps, Rubell	la, Polio, Diphtheria, T	etanus, Pertussis,
			Annual C	Objective and Perfo	rmance Data	
	2005	2006		2007	2008	2009
Annual Performance Objective	90		90	90	80	82
Annual Indicator	82.6		76	78.9	80.3	71.8
Numerator						
Denominator						
Data Source					National Immunization Survey	National Immunization Survey
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Provisional	Provisional
			Annual C	Objective and Perfo	ormance Data	
	2010	2011		2012	2013	2014
Annual Performance Objective	74		76	78	80	82
Annual Indicator Numerator Denominator						

1. Section Number: Form11_Performance Measure #7

Field Name: PM07 Row Name: Column Name: Year: 2009 Field Note:

National Immunization Survey, Selected Vaccination Series by 19-35 Months of Age, Delaware 4:3:1:3:3:1. Estimated Vaccination Coverage, 2008. Confidence interval for the estimate is +/- 6.8. Note that the CIs for the 2007-2008 Surveys overlap. There is not statistically significant difference for the 2008-2009 estimates.

2. Section Number: Form11_Performance Measure #7

Field Name: PM07 Row Name: Column Name: Year: 2008 Field Note:

National Immunization Survey, Selected Vaccination Series by 19-35 Months of Age, Delaware 4:3:1:3:3:1. Estimated Vaccination Coverage, 2007. Confidence interval for the estimate is +/- 5.7.

3. Section Number: Form11_Performance Measure #7

Field Name: PM07 Row Name: Column Name: Year: 2007 Field Note:

National Immunization Survey, Selected Vaccination Series by 24 Months of Age, Delaware 4:3:1:3:3. Estimated Vaccination Coverage (March 2006-February 2007). Confidence interval for the estimate is +/- 6.1%.

PERFORMANCE MEASURE # 08						
The rate of birth (per 1,000) for teenagers aged 15 through 17 years.						
	Annual Objective and Performance Data					
	2005	2006	2007	2008	2009	
Annual Performance Objective	28	27	26	20	20	
Annual Indicator	22.2	22.0	22.0	22.0	22.0	
Numerator	381	386	387	387	387	
Denominator	17,170	17,572	17,600	17,600	17,600	
Data Source				Delaware Vital Statistics, 2007	Delaware Vital Statistics, 2007	
Data Source Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final? Annual Performance Objective Annual Indicator						
Is the Data Provisional or Final?				Provisional	Provisional	
	Annual Objective and Performance Data					
	2010	2011	2012	2013	2014	
Annual Performance Objective	20	20	19	19	18	
Annual Indicator						
Numerator						
Denominator						

1. Section Number: Form11_Performance Measure #8

Field Name: PM08 Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available. It is anticipated that 2009 data will become available in early 2012.

2. Section Number: Form11_Performance Measure #8

Field Name: PM08 Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available. It is anticipated that 2008 data will become available in early 2011.

3. Section Number: Form11_Performance Measure #8 Field Name: PM08 Row Name:

Row Name: PM Row Name: Column Name: Year: 2007 Field Note:

2007 Delaware Vital Stats

PERFORMANCE MEASURE # 09							
ercent of third grade children who have received protective sealants	on at least one perr	manent molar tooth.					
		Annual Objective and Performance Data					
	2005	2006	2007	2008	2009		
Annual Performance Objective	35	35	40	35	35		
Annual Indicator	34	34	34	34	34		
Numerator							
Denominator							
Data Source				Delaware Dental Survey	Delaware Denta Survey		
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.							
(Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final?				Provisional	Provisional		
	Annual Ob						
	2010	2011	2012	2013	2014		
Annual Performance Objective	35	35	37	37	3		
Annual Indicator							
Numerator							
Denominator							

1. Section Number: Form11_Performance Measure #9

Field Name: PM09 Row Name: Column Name: Year: 2009 Field Note:

The 2009 indicator is based on a 2002 statewide survey of third grade children. More recent estimates are not available at this time.

2010 Sealant Stats for the Oral Health Program:

of Children Screened (2nd grade): 30

of Children w/ Caries Presence (Decay): 18

of Total Sealants Placed: 68

#Regular Referral: 15

#Urgent Referral: 5 (urgent is classified when pain or infection present within diagnosis of decay/ extraction)

2. Section Number: Form11_Performance Measure #9

Field Name: PM09 Row Name: Column Name: Year: 2008 Field Note:

The 2008 indicator is based on a 2002 statewide survey of third grade children. More recent estimates are not available at this time.

3. Section Number: Form11_Performance Measure #9

Field Name: PM09 Row Name: Column Name: Year: 2007 Field Note:

The 2007 indicator is based on a 2002 statewide survey of third grade children. More recent estimates are not available at this time.

PERFORMANCE MEASURE # 10					
The rate of deaths to children aged 14 years and younger caused by n	notor vehicle crashe	es per 100,000 child	ren.		
		<u>Annual</u>	Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	2.5	2.5	2.5	1.7	1.7
Annual Indicator	1.8	1.8	1.8	1.8	
Numerator	9	9	9	9	
Denominator	500,732	500,732	500,732	500,732	
Data Source				Hospital Discharge Data, 2005	
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	
		<u>Annual</u>	Annual Objective and Performance Data		
	2010	2011	2012	2013	2014
Annual Performance Objective	1.7	1.7	1.7	1.7	
Annual Indicator Numerator					
Denominator					

1. Section Number: Form11_Performance Measure #10 Field Name: PM10 Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available. It is anticipated that 2009 data will become available in early 2012.

2. Section Number: Form11_Performance Measure #10 Field Name: PM10

Row Name: Column Name: Year: 2008 Field Note:

Data are not available for 2008. It is anticipated that 2008 data will become available in early 2011.

ne percent of mothers who breastfeed their infants at 6 months of ag	e.			Linding of Books		
	2005	2006	innuai O	bjective and Perfor 2007	2008	2009
Annual Performance Objective			12	36	36	32
Annual Indicator	10.6		35.7	30.6	30.6	32.8
Numerator						
Denominator						
Data Source					National Immunization Survey	National Immunization Survey
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Provisional	Provisional
			nnual O	bjective and Perfor		
Amusel Berfermanes Objective	2010 34	2011	34	2012 34	2013 36	2014 36
Annual Performance Objective Annual Indicator Numerator Denominator	34		- 54			

Section Number: Form11_Performance Measure #11 Field Name: PM11 Row Name:
Column Name:

Field Name: PM Row Name: Column Name: Year: 2009 Field Note:

2006 National Immunization Survey (32.5% +/- 6.6%) - Any breastfeeding at 6 months of age.

2. Section Number: Form11_Performance Measure #11 Field Name: PM11 Row Name:

Field Name: PM1 Row Name: Column Name: Year: 2008 Field Note:

Field Note: 2005 National Immunization Survey, CDC.

3. Section Number: Form11_Performance Measure #11 Field Name: PM11

Row Name: Column Name: Year: 2007 Field Note:

 $2005 \ {\tt National \ Immunization \ Survey, \ CDC}.$

PERFORMANCE MEASURE # 12						
Percentage of newborns who have been screened for hearing before	hospital discharge.					
	Annual Objective and Performance Data					
	2005	2006	2007	2008	2009	
Annual Performance Objective	100	100	100	100	100	
Annual Indicator	98.2	98.4	93.7	98.7	99.4	
Numerator	12,098	12,147	7 11,864	12,468	12,079	
Denominator	12,324	12,342	2 12,666	12,627	12,153	
Data Source				Delaware Newborn Hearing Screening Program	Delaware Newborn Screening Program	
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?				Final	Final	
		Annual Objective and Performance Data				
	2010	2011	2012	2013	2014	
Annual Performance Objective	100	100	100	100	100	
Annual Indicator						
Numerator						
Denominator						

Section Number: Form11_Performance Measure #12 Field Name: PM12 Row Name:

Column Name:

Column Name: Year: 2007 Field Note:

The Newborn Hearing Screening program is currently reviewing 2007 information to ensure all records have been entered accurately into the data system. The data reported for 2007, therefore, is provisional at this time.

PERFORMANCE MEASURE # 13						
Percent of children without health insurance.						
			Annual C	Objective and Perfor	rmance Data	
	2005	2006		2007	2008	2009
Annual Performance Objective	8	.2	8	8	12	10
Annual Indicator	12	.6	12.3	12.3	10.5	9.4
Numerator	25,48	3 4	24,992	24,992		
Denominator	202,25	i5	203,188	203,188		
Data Source					Kids Count Fact Book, 2009	Kids Count Fact Book, 2009
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Final	Final
			Annual (Objective and Perfor	rmance Data	
	2010	2011		2012	2013	2014
Annual Performance Objective	9	.2	9.2	9	9	8.8
Annual Indicator Numerator						

1. Section Number: Form11_Performance Measure #13

Field Name: PM13 Row Name: Column Name: Year: 2009 Field Note:

This is a percent based on estimates from the Center for Applied Demography and Survey Research (Three year average 2007-2009).

2. Section Number: Form11_Performance Measure #13

Field Name: PM13 Row Name: Column Name: Year: 2008 Field Note:

This is a percent based on estimates from the Center for Applied Demography and Survey Research (Three year average 2006-2008).

3. Section Number: Form11_Performance Measure #13 Field Name: PM13 Row Name:

Field Name: PM1 Row Name: Column Name: Year: 2007 Field Note:

Source: Delawareans Without Health Insurance, University of Delaware, 2006.

		Aı	nnual Ob	jective and Perfor	mance Data	
	2005	2006	:	2007	2008	2009
Annual Performance Objective			33	33	20	20
Annual Indicator	34.0		27.8	28.4	20.2	16.0
Numerator	2,141		2,712	2,814	2,075	2,07
Denominator	6,296		9,763	9,920	10,264	12,96
Data Source					Delaware WIC Program	Delaware WIC Program
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Final	Final
		<u>A</u> 1	nnual Ob	jective and Perfor	mance Data	
	2010	2011	:	2012	2013	2014
Annual Performance Objective	15		15	14	14	1
Annual Indicator						
Numerator Denominator						

None

PERFORMANCE MEASURE # 15						
Percentage of women who smoke in the last three months of pregnan	су.					
			Annual (Objective and Perfor	mance Data	
	2005	2006		2007	2008	2009
Annual Performance Objective	,		11	10.9	6.5	6.6
Annual Indicator	11.	2	6.8	6.8	9.7	9.7
Numerator	1,27	2	814	814	1,177	1,177
Denominator	11,33	7	11,898	11,898	12,097	12,097
Data Source	1				Delaware Vital Statistics	Delaware Vital Statistics
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.	! 					
(Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final?					Provisional	Provisional
			Annual (Objective and Perfor	mance Data	
	2010	2011		2012	2013	2014
Annual Performance Objective	9	4	9.2	9	8.8	8.6
Annual Indicator						
Numerator						
Denominator						

1. Section Number: Form11_Performance Measure #15

Field Name: PM15 Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available. It is anticipated that 2009 data will become available in early 2012.

2. Section Number: Form11_Performance Measure #15 Field Name: PM15

Field Name: PM Row Name: Column Name: Year: 2008 Field Note:

2006 and 2007 data, as reported on the form are not correct. See Form-level note for accurate data. 2008 data are not available. It is anticipated that 2008 data will become available in early 2011.

3. Section Number: Form11_Performance Measure #15 Field Name: PM15

Field Name: PM Row Name: Column Name: Year: 2007 Field Note:

2007 data are not available at this time.

PERFORMANCE MEASURE # 16							
The rate (per 100,000) of suicide deaths among youths aged 15 through	ıgh 19.						
	2005		2006	Annual C	Objective and Perfo	rmance Data 2008	2009
Annual Performance Objective	·	5.5		5.5	5.4	5.4	13
Annual Indicator		5.8		13.5	8.3	8.3	8.3
Numerator		10		8	5	5	5
Denominator	170	0,943		59,228	59,899	59,899	59,899
Data Source	1					Delaware Vital Statistics	Delaware Vital Statistics
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.							
(Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final?						Provisional	Provisional
				Annual C	Objective and Perfo	rmance Data	
	2010		2011		2012	2013	2014
Annual Performance Objective		8		8	7	7	7
Annual Indicator Numerator							
Denominator							

1. Section Number: Form11_Performance Measure #16

Field Name: PM16
Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form11_Performance Measure #16

Field Name: PM16 Row Name: Column Name: Year: 2008 Field Note:

2008 data not available at this time.

3. Section Number: Form11_Performance Measure #16 Field Name: PM16 Row Name:

Column Name: Year: 2007

Field Note: 2007 Vital Statistics data.

ERFORMANCE MEASURE # 17 ercent of very low birth weight infants delivered at facilities for high-r	iak dalivarias and	noonataa				
ercent of very low birth weight infants delivered at facilities for high-r	isk deliveries and	neonates.	Annual C	Objective and Perfor	rmanaa Data	
	2005	2006	Alliuai	2007	2008	2009
Annual Performance Objective	90	1	90	90	80	80
Annual Indicator	79.7		79.3	90.5	90.5	90.5
Numerator	145		188	182	182	182
Denominator	182		237	201	201	201
Data Source					2007 Delaware Vi Statistics	tal 2007 Delaware Vi Statistics
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Provisional	Provisional
			Annual C	Objective and Perfor	mance Data	
	2010	2011		2012	2013	2014
Annual Performance Objective	92		92	92	92	92
Annual Indicator						
Numerator						
Denominator						

1. Section Number: Form11_Performance Measure #17

Field Name: PM17 Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form11_Performance Measure #17

Field Name: PM17 Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

3. Section Number: Form11_Performance Measure #17 Field Name: PM17 Row Name: Column Name: Year: 2007 Field Note: Field Note: 2007 Vital Statistics.

PERFORMANCE MEASURE # 18					
Percent of infants born to pregnant women receiving prenatal care be	ginning in the first tr	imester.			
		<u>Annual</u>	Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	90	90	90	75	75
Annual Indicator	83.2	73.9	66.9	66.9	66.9
Numerator	9,450	8,796	8,092	8,092	8,092
Denominator	11,358	11,898	12,097	12,097	12,097
Data Source				Delaware Vital Statistics	Delaware Vital Statistics
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional
		Annual	Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	68	70	72	74	76
Annual Indicator					
Numerator					
Denominator					

1. Section Number: Form11_Performance Measure #18

Field Name: PM18
Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form11_Performance Measure #18 Field Name: PM18

Row Name: Column Name: Year: 2008 Field Note: 2008 data not available at this time.

3. Section Number: Form11_Performance Measure #18 Field Name: PM18 Row Name:

Column Name: Year: 2007

Field Note: 2007 Vital Statistics data.

FORM 11

TRACKING PERFORMANCE MEASURES

[SECS 485 (2)(2)(B)(III) AND 486 (A)(2)(A)(III)]

STATE: DE

Form Level Notes for Form 11

During the 2006 Vital Statistics reporting period, there was a definitional change in the way these data were reported. Based on available data at the time of writing the 2011 application, the following data are accurate: 2006 data should read: Numerator: 1117 Denominator: 11898 Percent: 9.4 2007 data should read: Numerator: 1177 Denominator: 12097 Percent: 9.7

STATE PERFORMANCE MEASURE # 11 - REPORTING YEAR								
The rate of infant deaths between birth and 1 year of life.								
	Annual Objective and Performance Data							
	2005	2006	2007	2008	2009			
Annual Performance Objective		_			8			
Annual Indicator		8.3	7.4	7.4	7.4			
Numerator		99	90	90	90			
Denominator		11,898	12,097	12,097	12,097			
Data Source				Delaware Vital Statisitics	Delaware Vital Statisitics			

Annual Objective and Performance Data

Provisional

Provisional

2010 2011 2012 2013 2014 7.8 **Annual Performance Objective** 8 7.8 7.8

Is the Data Provisional or Final?

Annual Indicator Future year objectives for state performance measures from needs assessment period 2006-2010 are Numerator view-only. If you are continuing any of these measures in the new needs assessment period, you may Denominator establish objectives for those measures on Form 11 for the new needs assessment period.

Field Level Notes

1. Section Number: Form11_State Performance Measure #11

Field Name: SM11 **Row Name:** Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form11_State Performance Measure #11

Field Name: SM11 Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

3. Section Number: Form11_State Performance Measure #11

Field Name: SM11 **Row Name:** Column Name: Year: 2007 Field Note:

2007 Delaware Vital Statistics

STATE PERFORMANCE MEASURE # 12 - REPORTING YEAR The rate of live births at 32 to 36 weeks of gestation(preterm birth). **Annual Objective and Performance Data** 2005 2006 2007 2008 2009 **Annual Performance Objective** 110 116.9 116.9 **Annual Indicator** 112.4 116.9 1,337 1,414 1,414 1,414 Numerator 11,898 12,097 12,097 12,097 Denominator Delaware Vital elaware Vital **Data Source** Statistics Statistics Is the Data Provisional or Final? Provisional Provisional **Annual Objective and Performance Data** 2010 2011 2012 2013 2014 108 106 104 102 **Annual Performance Objective**

Annual Indicator Future year objectives for state performance measures from needs assessment period 2006-2010 are Numerator view-only. If you are continuing any of these measures in the new needs assessment period, you may Denominator establish objectives for those measures on Form 11 for the new needs assessment period.

Field Level Notes

1. Section Number: Form11_State Performance Measure #12

Field Name: SM12 Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form11_State Performance Measure #12

Field Name: SM12 Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

3. Section Number: Form11_State Performance Measure #12

Field Name: SM12 **Row Name:** Column Name: Year: 2007 Field Note:

2007 Delaware Vital Statistics Data.

STATE PERFORMANCE MEASURE # 13 - REPORTING YEAR The rate of low birth weight and very low birth weight deliveries. **Annual Objective and Performance Data** 2005 2006 2007 2008 2009 92 **Annual Performance Objective** 92.4 **Annual Indicator** 94.0 92.4 92.4 1,119 1,118 1,118 1,118 Numerator 11,898 12,097 12,097 12,097 Denominator Delaware Vital Delaware Vital **Data Source** Statistics, 2007 Statistics, 2007 Is the Data Provisional or Final? Provisional Provisional **Annual Objective and Performance Data** 2010 2011 2012 2013 2014 90 88 84 **Annual Performance Objective**

Annual Indicator Future year objectives for state performance measures from needs assessment period 2006-2010 are

Numerator view-only. If you are continuing any of these measures in the new needs assessment period, you may

Denominator establish objectives for those measures on Form 11 for the new needs assessment period.

Field Level Notes

1. Section Number: Form11_State Performance Measure #13

Field Name: SM13 Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

2. Section Number: Form11_State Performance Measure #13

Field Name: SM13 Row Name: Column Name: Year: 2007 Field Note:

2007 data are not available at this time.

STATE PERFORMANCE MEASURE # 14 - REPORTING YEAR					
The percent of children and adolescents who are overweight or obese) .				
		<u>Annua</u>	al Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective					16
Annual Indicator			17	17	13.7
Numerator			_		
Denominator					
Data Source				Delaware YRBS	Delaware YRBS
Is the Data Provisional or Final?				Provisional	Provisional
		Annue	al Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective			5 15	14	
Annual Indicator	i didic yedi objecti		rmance measures from r		
Numerator	view-only. If you ar	e continuing any o	of these measures in the res on Form 11 for the ne	new needs assessme w needs assessment	nt period, you may
Denominator	Cotabilori Objective	o ioi tilooo iiloadai	00 011 1 01111 1 1 101 1110 110	THE TICOGO GOOGOOTHOTIC	ponou.

1. Section Number: Form11_State Performance Measure #14

Field Name: SM14 Row Name: Column Name: Year: 2009 Field Note:

2009 Delaware YRBS - This is a survey-based indicator and reported as a percent.

2. Section Number: Form11_State Performance Measure #14 Field Name: SM14 Row Name:

Field Name: SMRow Name: Column Name: Year: 2008 Field Note: 2007 YRBS

3. Section Number: Form11_State Performance Measure #14 Field Name: SM14 Row Name:

Field Name: SM1 Row Name: Column Name: Year: 2007 Field Note: 2007 YRBS

STATE PERFORMANCE MEASURE # 15 - REPORTING YEAR					
The percent of women of childbearing age (15-44) who are obese (BN	/II 30 or higher).				
		<u>Annı</u>	ual Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective					26
Annual Indicator			27	29	29
Numerator					
Denominator					
Data Source				Delaware BRFSS	Delaware BRFSS (2008)
Is the Data Provisional or Final?				Final	Provisional
		Annı	ual Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	26		25 25	24	
Annual Indicator Numerator Denominator	view-only. If you are	e continuing any	ormance measures from r of these measures in the ures on Form 11 for the ne	new needs assessme	nt period, you may

1. Section Number: Form11_State Performance Measure #15

Field Name: SM15 Row Name: Column Name: Year: 2009 Field Note:

2008 Delaware BRFSS, Women 25-44 who are obese - This is a survey-based indicator and reported as a percent.

2. Section Number: Form11_State Performance Measure #15 Field Name: SM15

Field Name: SN Row Name: Column Name: Year: 2008 Field Note:

2008 Delaware BRFSS, Women 25-44 who are obese - This is a survey-based indicator and reported as a percent.

3. Section Number: Form11_State Performance Measure #15

Field Name: SM15 Row Name: Column Name: Year: 2007 Field Note:

Percent of obese women 25-34, 2007 YRBS - This is a survey-based indicator and reported as a percent.

STATE PERFORMANCE MEASURE # 16 - REPORTING YEAR The mortality rate among children and youth (0-21 years) due to unintentional injuries. **Annual Objective and Performance Data** 2005 2006 2007 2008 2009 10.5 **Annual Performance Objective** 15.5 **Annual Indicator** 15.5 15.5 39 39 39 Numerator 251,428 251,428 251,428 Denominator Delaware Vital Delaware Vital **Data Source** Statistics Statistics Is the Data Provisional or Final? Provisional Provisional **Annual Objective and Performance Data** 2010 2011 2012 2013 2014 10.5 10 10.5 10.5 **Annual Performance Objective** Annual Indicator Future year objectives for state performance measures from needs assessment period 2006-2010 are Numerator view-only. If you are continuing any of these measures in the new needs assessment period, you may Denominator establish objectives for those measures on Form 11 for the new needs assessment period.

Field Level Notes

1. Section Number: Form11_State Performance Measure #16

Field Name: SM16 Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form11_State Performance Measure #16

Field Name: SM16 Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

3. Section Number: Form11_State Performance Measure #16

Field Name: SM16 Row Name: Column Name: Year: 2007 Field Note:

2007 Delaware Vital Statistics

STATE PERFORMANCE MEASURE # 17 - REPORTING YEAR					
The percent of Delaware public high school students who currently sn	noke.				
		Annual (Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	:				10
Annual Indicator		18.2	19.1	19.1	19
Numerator					
Denominator	,			·	
Data Source	!			Delaware YRBS	Delaware YRBS
Is the Data Provisional or Final?				Final	Final
		Annual (Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	10	10	10	10	
Annual Indicator	Future vear objective	ves for state performa	ance measures from r	eeds assessment pe	riod 2006-2010 are
Numerator	view-only. If you are	e continuing any of th	nese measures in the	new needs assessme	nt period, you may
Denominator	establish objectives	s for those measures	on Form 11 for the ne	w needs assessment	period.

1. Section Number: Form11_State Performance Measure #17

Field Name: SM17 Row Name: Column Name: Year: 2009 Field Note: 2009 YRBS

2. Section Number: Form11_State Performance Measure #17 Field Name: SM17 Row Name:

Field Name: SM1 Row Name: Column Name: Year: 2008 Field Note: 2007 YRBS

3. Section Number: Form11_State Performance Measure #17 Field Name: SM17 Row Name:

Field Name: SM'Row Name: Column Name: Year: 2007 Field Note: 2007 YRBS

STATE PERFORMANCE MEASURE # 18 - REPORTING YEAR							
The percent of benchmark measures completed for implementation of in Delaware.	a formal umbrella st	ructure for	r organizati	ons serving	families v	vith children with spe	ecial health care needs
			Annual O	bjective ar	nd Perforr	nance Data	
	2005	2006		2007		2008	2009
Annual Performance Objective							60
Annual Indicator						20.0	80.0
Numerator						1	4
Denominator						5	5
Data Source						State Title V Program Data	State Title V Program Data
Is the Data Provisional or Final?						Final	Final
			Annual O	bjective ar	nd Perforr	nance Data	
	2010	2011		2012		2013	2014
Annual Performance Objective	80		100		100	100	
Numerator	Future year objective view-only. If you are establish objectives	continuin	a anv of the	ese measur	es in the r	new needs assessm	ent period, you may

None

STATE PERFORMANCE MEASURE # 19 - REPORTING YEAR						
The percentage of children aged 4 months to 5 years with no or low ris	sk for developmenta	ıl, behavioı	al or social delays.			
			Annual Objective and	Perfor	mance Data	
	2005	2006	2007		2008	2009
Annual Performance Objective						76
Annual Indicator					74	74
Numerator						
Denominator						
Data Source					NSCH, 2007	NSCH, 2007
Is the Data Provisional or Final?					Final	Provisional
			Annual Objective and	Perfor	mance Data	
	2010	2011	2012		2013	2014
Annual Performance Objective	76		78	78	80	
Numerator	view-only. If you ar	e continuin	e performance measure g any of these measures measures on Form 11 fo	s in the i	new needs assessm	ent period, you may
Denominator						F

1. Section Number: Form11_State Performance Measure #19

Field Name: SM19 Row Name: Column Name: Year: 2009 Field Note:

2007 National Survey on Children's Health - This is a survey-based indicator and reported as a percent.

2. Section Number: Form11_State Performance Measure #19 Field Name: SM19 Row Name:

Field Name: SM Row Name: Column Name: Year: 2008 Field Note:

2007 National Survey on Children's Health - This is a survey-based indicator and reported as a percent.

FORM 12

TRACKING HEALTH OUTCOME MEASURES [SECS 505 (A)(2)(B)(III) AND 506 (A)(2)(A)(III)] STATE: DE

Form Level Notes for Form 12

OUTCOME MEASURE # 01					
The infant mortality rate per 1,000 live births.					
		Annual C	Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	6.9	6.9	6.9	6.9	6.9
Annual Indicator	9.0	8.3	7.4	7.4	7.4
Numerator	104	99	90	90	90
Denominator	11,603	11,898	12,097	12,097	12,097
Data Source	1			Estimate Based on 2007 Vital Statistics	Estimate based on 2007 Vital Statistics
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2.The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)	! !				
Is the Data Provisional or Final?				Provisional	Provisional
		Annual C	Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	6.9	6.9	6.9	6.9	6.9
Annual Indicator Numerator Denominator	Please fill in only th not required for future.		above years. Numerat	tor, Denominator and A	Annual Indicators are

Field Level Notes

1. Section Number: Form12_Outcome Measure 1

Field Name: OM01 Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form12_Outcome Measure 1 Field Name: OM01

Row Name: Column Name: Year: 2008 Field Note:

2008 are not available at this time.

3. Section Number: Form12_Outcome Measure 1

Field Name: OM01 Row Name: Column Name: Year: 2007 Field Note:

2007 Delaware Vital Statistics.

OUTCOME MEASURE # 02 The ratio of the black infant mortality rate to the white infant mortality i	rate				
The falls of the place main mentally have to the million main mentally i	4.0.	Annual	Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	2.2	2.2	2.2	2.1	2.1
Annual Indicator	2.5	2.5	2.5	2.5	2.5
Numerator	17.1	16.1	15.6	15.6	15.6
Denominator	6.8	6.4	6.2	6.2	6.2
Data Source				Estimate based on 2007 Vital Statistics	Estimate based on 2007 Vital Statistics
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional
		<u>Annual (</u>	Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	2.4	2.4	2.3	2.3	2.2
Annual Indicator Numerator Denominator	Please fill in only the		above years. Numera	tor, Denominator and	Annual Indicators ar

1. Section Number: Form12_Outcome Measure 2
Field Name: OM02
Row Name:
Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form12_Outcome Measure 2 Field Name: OM02

Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

3. Section Number: Form12_Outcome Measure 2
Field Name: OM02
Row Name:
Column Name:
Year: 2007

Field Note: 2007 Delaware Vital Statistics.

OUTCOME MEASURE # 03						
The neonatal mortality rate per 1,000 live births.						
			Annual C	Objective and Perfor	rmance Data	
	2005	2006		2007	2008	2009
Annual Performance Objective	5		5	5	5	5
Annual Indicator	6.6		6.1	5.3	5.3	5.3
Numerator	75		72	64	64	64
Denominator	11,337		11,898	12,097	12,097	12,097
Data Source					Estimate based on 2007 Vital Statistics data	Estimate based on 2007 Vital Statistics data
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Provisional	Provisional
			Annual C	Objective and Perfor	rmance Data	
	2010	2011		2012	2013	2014
Annual Performance Objective	5.2		5.2	5.1	5.1	5
Annual Indicator Numerator Denominator	Please fill in only not required for for			above years. Numera	ator, Denominator and A	Annual Indicators are

Field Level Notes

1. Section Number: Form12_Outcome Measure 3
Field Name: OM03
Row Name:

Field Name: OMO Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form12_Outcome Measure 3 Field Name: OM03 Row Name:

Field Name: OM0 Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

3. Section Number: Form12_Outcome Measure 3 Field Name: OM03

Field Name: OM Row Name: Column Name: Year: 2007 Field Note:

2007 Delaware Vital Statistics data.

OUTCOME MEASURE # 04						
The postneonatal mortality rate per 1,000 live births.						
		į	Annual C	Objective and Perform	mance Data	
	2005	2006		2007	2008	2009
Annual Performance Objective	2.3		2.3	2.3	2.2	2.2
Annual Indicator	2.8		2.3	2.1	2.1	2.1
Numerator	32		27	26	26	26
Denominator	11,337		11,898	12,097	12,097	12,097
Data Source					Estimate based on 2007 Vital Statistics data	Estimate base on 2007 Vital Statistics data
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Provisional	Provisional
		<u>į</u>	Annual C	Objective and Perform	mance Data	
	2010	2011		2012	2013	2014
Annual Performance Objective	2		2	1.9	1.9	1.8
Annual Indicator Numerator Denominator	Please fill in only the not required for futi			bove years. Numerat	or, Denominator and A	Annual Indicators are

Field Level Notes

1. Section Number: Form12_Outcome Measure 4
Field Name: OM04
Row Name:

Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form12_Outcome Measure 4 Field Name: OM04 Row Name:

Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

3. Section Number: Form12_Outcome Measure 4 Field Name: OM04

Row Name: Column Name: Year: 2007 Field Note:

2007 Delaware Vital Statistics data

OUTCOME MEASURE # 05					
The perinatal mortality rate per 1,000 live births plus fetal deaths.					
		Annual (Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective	8.4	8.3	8.3	8.2	8.2
Annual Indicator	r <u>8.4</u>	8.0	7.2	7.2	7.2
Numerator	r 463	95	88	88	88
Denominator	r 54,879	11,898	12,159	12,159	12,159
Data Source	;			Estimate based on 2007 Vital Statistics data	Estimate based on 2007 Vital Statistics data
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)	i r 				
Is the Data Provisional or Final?	•			Provisional	Provisional
		<u>Annual (</u>	Objective and Perfori	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	7.1	7.1	7	7	6.9
Annual Indicator		La Olivaria de fortir	.l		Annual Inc. Production
Numerator	not required for future		above years. Numerat	tor, Denominator and A	nnual Indicators are
Denominator		,			

Field Level Notes

1. Section Number: Form12_Outcome Measure 5
Field Name: OM05
Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form12_Outcome Measure 5 Field Name: OM05 Row Name:

Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

3. Section Number: Form12_Outcome Measure 5 Field Name: OM05

Row Name: Column Name: Year: 2007 Field Note:

2007 Delaware Vital Statistics data.

OUTCOME MEASURE # 06						
The child death rate per 100,000 children aged 1 through 14.						
	2225		Annual C	Objective and Perfor		
	2005	2006	04.0	2007	2008	2009
Annual Performance Objective	21.4	. ——	21.2	21	21	21
Annual Indicator	21.4	<u> </u>	12.8	9.6	9.6	9.6
Numerator	164	<u> </u>	20	15	15	15
Denominator	766,872	<u>.</u>	155,841	156,590	156,590	156,590
Data Source	:				Estimate based on 2007 Vital Statistics data	Estimate based on 2007 Vital Statistics data
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)		. —				
Is the Data Provisional or Final?					Provisional	Provisional
			Annual (Objective and Perfor	mance Data	
	2010	2011		2012	2013	2014
Annual Performance Objective	9.5	<u> </u>	9.5	9.5	9.4	9.4
Annual Indicator Numerator	Please fill in only			above years. Numera	tor, Denominator and A	Annual Indicators are
Denominator	not required for it	uture year dat	a.			

Field Level Notes

1. Section Number: Form12_Outcome Measure 6
Field Name: OM06
Row Name:

Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form12_Outcome Measure 6 Field Name: OM06 Row Name:

Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

3. Section Number: Form12_Outcome Measure 6 Field Name: OM06

Row Name: Column Name: Year: 2007 Field Note:

2007 Delaware Vital Statistics data.

FORM 12 TRACKING HEALTH OUTCOME MEASURES [SECS 505 (A)(2)(B)(III) AND 506 (A)(2)(A)(III)] STATE: DE

Form Level Notes for Form 12

None

CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS STATE: DE 1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate. 3 2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups. 3 3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process. 3 4. Family members are involved in service training of CSHCN staff and providers. 3 5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member). 3 6. Family members of diverse cultures are involved in all of the above activities. 3 Total Score: 18 Rating Key 0 = Not Met 1 = Partially Met 2 = Mostly Met 3 = Completely Met

FORM NOTES FOR FORM 13

FIELD LEVEL NOTES

None

None

FORM 14 LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: DE FY: 2011

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase ,list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

- 1. The infant mortality rate in Delaware should be reduced.
- 2. The incidence of low birth weight and preterm births should be reduced.
- 3. The prevalence of obesity among children and teens should be reduced.
- 4. The prevalence of obesity among women of childbearing age should be reduced.
- 5. The incidence of unintentional injury and the mortality rate among children and youth should be reduced.
- 6. The prevalence of smoking among teens should be reduced.
- 7. A multi-faceted approach to providing support to organizations serving families with children with special health care needs should be implemented statewide.
- 8. Developmental delay in early childhood should be identified early and appropriate intervention services should be provided to children at risk of developmental delay.
- 9. Health disparities among Families with Children with Special Health Care Needs should be reduced.
- 10. Oral health preventive and treatment services should be made available to children, including children with special health care needs

FORM NOTES FOR FORM 14
None

FIELD LEVEL NOTES

None

FORM 15 TECHNICAL ASSISTANCE(TA) REQUEST

STATE: DE APPLICATION YEAR: 2011

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested (max 250 characters)	Reason(s) Why Assistance Is Needed (max 250 characters)	What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters)
	Other If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: N/A	Delaware would like to begin exploring long-term follow-up for individuals with disorders identified through newborn testing, by identifying and assessing challenges, QA activities, costs and long-term follow-up of state newborn screening programs.	Technical assistance would be valuable to determine the feasibility, and identify best practices.	We are aware of six states that have experience with this request: Louisiana, Michigan, New Jersey, Pennsylvania, Oregon and Washington
	Other If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: N/A	To promote health awareness and systems change, we will produce a MCHB report, Early Childhood Health and Safety: A Call to Action. The report will be designed to identify gaps in health care services.	The importance of child health to school readiness and early elementary success is widely accepted. Yet, many state and community efforts to improve school readiness focus primarily on strengthening early learning systems.	Not known at this time (see full description in T/A Narrative Section).
	Other If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: N/A	Delaware's Family Support Initiative is in the early stages of implementation and is working toward developing formalized processes and structures.	Assistance with developing strategic plan, mission, vision, goals and objectives.	Not know at this time. The Delaware FSI is based on work previously done in Rhode Island.
	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:			
	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:			
	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:			
	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:			
	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:			
	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:			
	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			

measure number here:		
If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:		
If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here:		

FORM NOTES FOR FORM 15

FIELD LEVEL NOTES

None

None

FORM 16 STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET STATE: DE

SP(Reporting Year) # 11

PERFORMANCE MEASURE: The rate of infant deaths between birth and 1 year of life.

STATUS: Activ

GOAL Reduce the Statewide infant mortality rate to 4.5 per 1,000 live births.

DEFINITION The number of deaths of infants (one year of age or younger) per 1000 live births

Numerator:

The number of deaths to live born infants aged 0-364 days during the year.

Denominator:

Number of live births during the year.

Units: 1000 Text: Rate

HEALTHY PEOPLE 2010 OBJECTIVE 16-1c. Reduce fetal and infant deaths.

Infant death is a critical indicator of the health of a population. It reflects the overall state of maternal health as well as the

quality and accessibility of primary health care available to pregnant women and infants (Healthy People 2010).

DATA SOURCES AND DATA ISSUES Delaware Vital Statistics

SIGNIFICANCE Infant Mortality is an important measure of a nation's health and a worldwide indicator of health status and social well-

being. Delaware is ranked 5th highest in infant mortality nationwide.

SP(Reporting Year) #

PERFORMANCE MEASURE: The rate of live births at 32 to 36 weeks of gestation(preterm birth).

STATUS:

GOAL Reduce the rate of live births at 32 to 26 weeks of gestation to 96 per 1,000.

DEFINITION The rate of live births at gestational ages of 32 to 36 weeks during the year per 1,000 live births.

The number of live births at gestational ages of 32 to 36 weeks during the year.

Denominator:

The number of live births during the year.

Units: 1000 Text: Rate

HEALTHY PEOPLE 2010 OBJECTIVE 16-11b. Reduce preterm births.

Approximately two-thirds of LBW infants and 98 percent of VLBW infants are born preterm. In addition, preterm birth is the leading cause of those neonatal deaths not associated with birth defects (Healthy People 2010).

DATA SOURCES AND DATA ISSUES

Delaware Vital Statistics Birth Records.

Short gestation is one of the primary causes of infant mortality. Four conditions (birth defects, conditions related to short **SIGNIFICANCE**

gestation/low birth weight, SIDS and respiratory distress syndrome) account for more than half of all infant deaths

SP(Reporting Year) # 13

PERFORMANCE MEASURE: The rate of low birth weight and very low birth weight deliveries.

STATUS: Active

GOAL Reduce the rate of infants born at less than 2,500 grams to 5.9 per 1,000 live births.

DEFINITION The rate of live births with a birth weight of less than 2,500 grams per 1,000 live births.

Numerator: The number of live births with a birth weight of less than 2,500 grams.

Denominator:

The number of live births. Units: 1000 Text: Rate

HEALTHY PEOPLE 2010 OBJECTIVE

16-10. Reduce low birth weight (LBW) and very low birth weight (VLBW). LBW is the risk factor most closely associated with neonatal death; thus, improvements in infant birth weight can contribute substantially to reductions in the infant mortality rate (Healthy People 2010).

DATA SOURCES AND DATA ISSUES Delaware Vital Statistics Birth Records

SIGNIFICANCE LBW/VLBW is the risk factor most closely associated with neonatal death; thus, improvements in infant birth weight can

contribute substantially to reductions in the infant mortality rate.

SP(Reporting Year) # 14

PERFORMANCE MEASURE: The percent of children and adolescents who are overweight or obese.

STATUS: Active

GOAL Reduce the number of children that are overweight or obese to 5 percent.

DEFINITION The percent of children aged 6 to 19 years that are overweight or obese.

Numerator: The number of children aged 6 to 19 years that are overweight or obese.

Denominator:

The nuber of children aged 6 to 19 years.

Units: 100 Text: Percent

19-3. Reduce the proportion of children and adolescents who are obese or overweight. **HEALTHY PEOPLE 2010 OBJECTIVE**

Maintenance of a healthy weight is a major goal in the effort to reduce the burden of illness and its consequent reduction in quality of life and life expectancy (Healthy People 2010).

DATA SOURCES AND DATA ISSUES Delaware Youth Risk Behavior Survey.

Obesity and overweight are at epidemic proportions nationwide. In Delaware, over a third of children are overweight. This increases health risks, including risk for chronic health conditions. SIGNIFICANCE

SP(Reporting Year) # 15

PERFORMANCE MEASURE: The percent of women of childbearing age (15-44) who are obese (BMI 30 or higher).

STATUS: Active

GOAL Reduce the percent of women aged 15 to 44 years that are obese to 15%.

DEFINITION The percent of women aged 15 to 44 that have a Body Mass Index of 30 or higher.

Numerator: The number of women aged 15 to 44 years with a BMI equal to or greater than 30.

Denominator:

The number of women aged 15 to 44 years.

Units: 100 Text: Percent

19-2. Reduce the proportion of adults who are obese. **HEALTHY PEOPLE 2010 OBJECTIVE**

Maintenance of a healthy weight is a major goal in the effort to reduce the burden of illness and its consequent reduction in quality of life and life expectancy.

DATA SOURCES AND DATA ISSUES Delaware Behavioral Risk Factor Surveillance.

Obesity among women of childbearing age increases the overall risk of mortality for women and increases the risk for complications of pregnancy including hypertension and gestational diabetes. SIGNIFICANCE

SP(Reporting Year) #_ 16

PERFORMANCE MEASURE: The mortality rate among children and youth (0-21 years) due to unintentional injuries.

STATUS: Active

GOAL Reduce the mortality rate due to unintentional injuries among children and youth age 0-21 years to 17.5 per 100,000.

DEFINITION The rate of deaths to children aged 0-21 due to unintentional injuries per 100,000 children aged 0-21 years.

Numerator: The number of deaths to children aged 0-21 years due to unintentional injuries.

Denominator:

The number of children age 0-21 years.

Units: 100000 Text: Rate

15-13. Reduce deaths caused by unintentional injury. **HEALTHY PEOPLE 2010 OBJECTIVE**

Injuries are a leading cause of death among children and youth nationwide and in Delaware.

DATA SOURCES AND DATA ISSUES Delaware Vital Statistics data.

SIGNIFICANCE Injuries are a leading cause of death among children and youth nationwide and in Delaware. SP(Reporting Year) # 17

PERFORMANCE MEASURE: The percent of Delaware public high school students who currently smoke.

STATUS: Active

Reduce the percent of high school student who currently smoke to 10%. GOAL

DEFINITION The percent of high school students (grades 9-12) that report smoking tobacco in the past 30 days.

Numerator: The number of students in grades 9-12 that report smoking in the past 30 days.

Denominator:

The number of students in grades 9-12.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE 27-2. Reduce tobacco use among adolescents.

Because tobacco use is linked with numerous adverse health outcomes, reducing tobacco use will reduce illness, disability,

and death across a spectrum of conditions, including heart disease, cancer, and chronic lung disease (Healthy People

2010).

DATA SOURCES AND DATA ISSUES

Delaware Youth Risk Behavior Survey.

There are approximately 430,000 tobacco related deaths each year nationwide. Since tobacco addiction usually begins in adolescence, the best way to reduce tobacco use is to prevent youth initiation of tobacco use. **SIGNIFICANCE**

SP(Reporting Year) #_____18

PERFORMANCE MEASURE: The percent of benchmark measures completed for implementation of a formal umbrella structure for organizations serving

families with children with special health care needs in Delaware.

STATUS:

Goal To increase the effectiveness and efficiency of organizations that serve families of children with special health care needs throughout Delaware.

DEFINITIONThe percentage of performance benchmarks the Title V/CSHCN program has reached toward implementation of an

overarching structure that supports organizations that serve families with CSHCN. Benchmarks: 1) complete key informant interviews and needs assessment of CSHCN organizations; 2) develop and issue a Request for Proposals for an "umbrella" organization in Delaware; 3) implement a contract with successful bidder; 4) formalize the structure and governance of the "umbrella" organization (executive board, advisory board, strategic plan, policies/procedures, etc.); 5) complete an implementation evaluation and long term business plan, including identification of funding streams.

Numerator:

Number of benchmarks Delaware has completed in implementing the CSHCN "umbrella" organization.

Denominator:

Total number of benchmarks (5) **Units:** 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE None.

This performance measure is not directly related to a Healthy People 2010 Objective.

DATA SOURCES AND DATA ISSUES Title V/CSHCN program data.

SIGNIFICANCE Fragmentation of efforts with regard to services for families with children with special health care needs results in inefficient and less than optimal use of available resources. Under a shared structure, organizations that serve families of CSHCN will

be able to collaborate and access resources for 1) information and referral; 2) development of organizational capacity; 3)

training of parents and professionals; 4) funding; and 5) advocacy.

SP(Reporting Year) #_____19

PERFORMANCE MEASURE: The percentage of children aged 4 months to 5 years with no or low risk for developmental, behavioral or social delays.

STATUS: Active

GOAL Increase the percentage of children with low/no risk of developmental, behavioral or social delays.

DEFINITIONThe basic logic for scoring the PEDS© is that for specific ages there are age-specific parental concerns that are "predictive"

of a child's risk for delays. The more concerns a parent has to items that are "predictive" of a child's risk, the more at risk the child is for delays. - Children whose parents' report concerns to 2 or more items predictive of delays, are identified as at "high risk". - Children whose parents' have concerns to one item that is predictive of a delay are identified as at "moderate risk". - Children whose parents have concerns, but those concerns are not predictive of delays are identified at "low risk". - Lastly, children whose parents have no concerns to any of the eight items asked, are identified as "no risk". (NSCH, 2007).

Numerator:

Number of Children with no or low-risk for developmental, behavioral or social delay.

Denominator:

Number of Children aged 4 months through 5 years.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE None

This objective is not directly related to a Healthy People 2010 Objective.

DATA SOURCES AND DATA ISSUES NSCH, PEDS results, State Surveys.

SIGNIFICANCE Developmental, behavioral and social delays adversely affect an optimal health trajectory for children throughout their life.

FORM 17 HEALTH SYSTEMS CAPACITY INDICATORS FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA

STATE: DE

Form Level Notes for Form 17

None

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

·	,,	·	Annual Indicator Da	<u>ıta</u>	
	2005	2006	2007	2008	2009
Annual Indicator	69.1	69.1	63.2	63.2	63.2
Numerator	378	378	362	362	362
Denominator	54,668	54,668	57,303	57,303	57,303
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes

 Section Number: Form17_Health Systems Capacity Indicator #01 Field Name: HSC01

Field Name: HS Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time. The data reported are from the 2007 Hospital Discharge Data.

2. Section Number: Form17_Health Systems Capacity Indicator #01

Field Name: HSC01 Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available at this time. The data reported are from the 2007 Hospital Discharge Data.

3. Section Number: Form17_Health Systems Capacity Indicator #01

Field Name: HSC01 Row Name: Column Name: Year: 2007 Field Note:

Data reported by Delaware Health Statistics Office for 2007 (Hospital Discharge Data).

The percent Medicaid enrollees whose age is less than one year durin	ng the reporting year	r who received at leas	St one initial periodic s Annual Indicator Da		
	2005	2006	2007	2008	2009
Annual Indicator	88.1	88.1	86.4	89.0	89.0
Numerator	5,421	5,421	5,761	6,143	6,143
Denominator	6,154	6,154	6,666	6,899	6,899
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final?				Final	Provisional

1. Section Number: Form17_Health Systems Capacity Indicator #02

Field Name: HSC02 Row Name: Column Name: Year: 2009 Field Note:

2008 CMS EPSDT Annual Report. Retrieved on 6/17/10 from http://www.cms.gov/MedicaidEarlyPeriodicScrn/03_StateAgencyResponsibilities.asp#TopOfPage.

 Section Number: Form17_Health Systems Capacity Indicator #02 Field Name: HSC02

Field Name: HSC Row Name: Column Name: Year: 2008 Field Note:

2008 CMS EPSDT Annual Report. Retrieved on 6/17/10 from http://www.cms.gov/MedicaidEarlyPeriodicScrn/03_StateAgencyResponsibilities.asp#TopOfPage.

3. Section Number: Form17_Health Systems Capacity Indicator #02

Field Name: HSC02 Row Name: Column Name: Year: 2007 Field Note:

CMS Annual EPSDT Participation Report, 2007.

HEALTH SYSTEMS CAPACITY MEASURE # 03 The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen. **Annual Indicator Data** 2005 2006 2007 2008 2009 **Annual Indicator** 0 0 0 0 0 Numerator Denominator Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer Yes Yes Yes than 5 and therefore a 3-year moving average cannot be (Explain data in a year note. See Guidance, Appendix IX.) Final Final Is the Data Provisional or Final?

Field Level Notes

1. Section Number: Form17_Health Systems Capacity Indicator #03

Field Name: HSC03 Row Name: Column Name: Year: 2009 Field Note:

All infants are eligible for Medicaid and therefore do not get SCHIP.

2. Section Number: Form17_Health Systems Capacity Indicator #03

Field Name: HSC03 Row Name: Column Name: Year: 2008 Field Note:

All infants are eligible for Medicaid and therefore do not get SCHIP.

3. Section Number: Form17_Health Systems Capacity Indicator #03

Field Name: HSC03 Row Name: Column Name: Year: 2007 Field Note:

All infants are eligible for Medicaid and therefore do not get SCHIP.

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index

			Annual Indicator Da	ata_	
	2005	2006	2007	2008	2009
Annual Indicator	80.6	71.3	68.4	68.4	68.4
Numerator	9,150	8,450	8,256	8,256	8,256
Denominator	11,358	11,857	12,069	12,069	12,069
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final?				Provisional	Provisional

Field Level Notes

Section Number: Form17_Health Systems Capacity Indicator #04 Field Name: HSC04

Field Name: HSC04 Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form17_Health Systems Capacity Indicator #04

Field Name: HSC04 Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

3. Section Number: Form17_Health Systems Capacity Indicator #04

Field Name: HSC04 Row Name: Column Name: Year: 2007 Field Note:

HEALTH SYSTEMS CAPACITY MEASURE # 07A					
Percent of potentially Medicaid-eligible children who have received a	service paid by the N	Medicaid Program.			
	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	94.8	93.8	94.2	94.3	91.2
Numerator	78,004	81,133	89,704	94,332	96,861
Denominator	82,292	86,503	95,253	100,015	106,259
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Final	Final

1. Section Number: Form17_Health Systems Capacity Indicator #07A Field Name: HSC07A

Row Name:
Column Name:
Year: 2009
Field Note:
Division of Medicaid and Medical Assistance

HEALTH SYSTEMS CAPACITY MEASURE # 07B					
The percent of EPSDT eligible children aged 6 through 9 years who h	nave received any de	ntal services during t	the year.		
			Annual Indicator Da	<u>ata</u>	
	2005	2006	2007	2008	2009
Annual Indicator	42.8	45.4	33.4	49.8	49.8
Numerator	6,743	7,472	5,684	8,880	8,880
Denominator	15,756	16,474	16,996	17,817	17,817
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Final	Provisional

1. Section Number: Form17_Health Systems Capacity Indicator #07B Field Name: HSC07B

Row Name: HSC Row Name: Column Name: Year: 2009 Field Note:

2009 data are provisional at this time and based on 2008 data.

2. Section Number: Form17_Health Systems Capacity Indicator #07B Field Name: HSC07B

Field Name: HSC078 Row Name: Column Name: Year: 2008 Field Note:

Field Note:
2008 Annual EPSDT Participation Report.

3. Section Number: Form17_Health Systems Capacity Indicator #07B Field Name: HSC07B

Field Name: HS Row Name: Column Name: Year: 2007 Field Note:

CMS Annual EPSDT Participation Report, 2007

HEALTH SYSTEMS CAPACITY MEASURE # 08					
The percent of State SSI beneficiaries less than 16 years old receiving	g rehabilitative servi	ces from the State Ch	ildren with Special He	ealth Care Needs (CS	HCN) Program.
	Annual Indicator Data				
	2005	2006	2007	2008	2009
Annual Indicator	100.0	100.0	100.0	100.0	100.0
Numerator	3,334	3,334	2,927	3,486	3,486
Denominator	3,334	3,334	2,927	3,486	3,486
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

Section Number: Form17_Health Systems Capacity Indicator #08
 Field Name: HSC08
 Page Name: HSC08

Row Name: Column Name: Year: 2008
Field Note:
SSI Annual Statistical Report, 2008

FORM 18 HEALTH SYSTEMS CAPACITY INDICATOR #05 (MEDICAID AND NON-MEDICAID COMPARISON) STATE: DE

INDICATOR #05 Comparison of health system capacity			POPULATION			
indicators for Medicaid, non-Medicaid, and all MCH populations in the State	YEAR	DATA SOURCE	MEDICAID	NON-MEDICAID	ALL	
a) Percent of low birth weight (< 2,500 grams)	2007	Payment source from birth certificate	10.5	8.2	9.2	
b) Infant deaths per 1,000 live births	2006	Payment source from birth certificate	9.5	7.7	8.5	
c) Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester	2007	Payment source from birth certificate	57.1	75.4	66.9	
d) Percent of pregnant women with adequate prenatal care(observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])	2007	Payment source from birth certificate	60.1	75.6	68.4	

FORM 18 HEALTH SYSTEMS CAPACITY INDICATOR #06(MEDICAID ELIGIBILITY LEVEL) STATE: DE

INDICATOR #06 The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) Infants (0 to 1)	2009	200
b) Medicaid Children (Age range 1 to 5) (Age range 6 to 19) (Age range 10)	2009	133 100
c) Pregnant Women	2009	200

FORM 18 HEALTH SYSTEMS CAPACITY INDICATOR #06(SCHIP ELIGIBILITY LEVEL) STATE: DE

INDICATOR #06 The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) Infants (0 to 1)		
b) Medicaid Children (Age range 1 to 19) (Age range to) (Age range to)	2009	200
c) Pregnant Women		

FORM NOTES FOR FORM 18

FIELD LEVEL NOTES

1. Section Number: Form18_Indicator 06 - SCHIP Field Name: SCHIP_Infant

Row Name: Infants Column Name: Year: 2011 Field Note:

Infants are not eligible. Infants receive Medicaid.

Section Number: Form18_Indicator 06 - SCHIP **Field Name:** SCHIP_Women

Row Name: Pregnant Women

Column Name: Year: 2011 Field Note:

Pregnant women receive Medicaid.

Section Number: Form18_Indicator 05 Field Name: InfantDeath Row Name: Infant deaths per 1,000 live births

Column Name: Year: 2011 Field Note:

Data are from the five year period, 2002-2006.

FORM 19 HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM STATE: DE

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Informatioin)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	3	No
Annual linkage of birth certificates and WIC eligibility files	2	No
Annual linkage of birth certificates and newborn screening files	3	Yes
REGISTRIES AND SURVEYS Hospital discharge survey for at least 90% of in-State discharges	3	Yes
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	3	Yes

- 1 = No, the MCH agency does not have this ability.
 2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
 3 = Yes, the MCH agency always has this ability.

FORM 19 HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM STATE: DE

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	Yes
Other:		

*Where: 1 = No

- 2 = Yes, the State participates but the sample size is <u>not</u> large enough for valid statewide estimates for this age group. 3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

FIELD LEVEL NOTES

None

None

FORM 20 HEALTH STATUS INDICATORS #01-#05 MULTI-YEAR DATA STATE: DE

Form Level Notes for Form 20

None

HEALTH STATUS INDICATOR MEASURE # 01A					
The percent of live births weighing less than 2,500 grams.					
			Annual Indicator Da	ata	
	2005	2006	2007	2008	2009
Annual Indicator	9.0	9.3	9.2	9.2	9.2
Numerator	1,024	1,112	1,118	1,118	1,118
Denominator	11,358	11,898	12,097	12,097	12,097
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)	! !				
Is the Data Provisional or Final?	•			Provisional	Provisional

Field Level Notes

Section Number: Form20_Health Status Indicator #01A Field Name: HSI01A

Field Name: HS Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form20_Health Status Indicator #01A Field Name: HSI01A

Field Name: HSIO Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

3. Section Number: Form20_Health Status Indicator #01A Field Name: HSI01A

Field Name: HSI01/Row Name: Column Name: Year: 2007 Field Note: 2007 Vital Statistics

HEALTH STATUS INDICATOR MEASURE # 01B					
The percent of live singleton births weighing less than 2,500 grams.					
			Annual Indicator Da	ata	
	2005	2006	2007	2008	2009
Annual Indicator	9.0	7.3	7.6	7.6	7.6
Numerator	1,024	833	885	885	885
Denominator	11,358	11,452	11,712	11,712	11,712
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Provisional	Provisional

Section Number: Form20_Health Status Indicator #01B
 Field Name: HSI01B
 Pour Name: HSI01B

Field Name: HSIO Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form20_Health Status Indicator #01B Field Name: HSI01B

Field Name: HSI01B Row Name: Column Name: Year: 2008 Field Note:

Field Note:
2008 data are not available at this time.

3. Section Number: Form20_Health Status Indicator #01B Field Name: HSI01B

Field Name: HSI01 Row Name: Column Name: Year: 2007 Field Note:

HEALTH STATUS INDICATOR MEASURE # 02A					
The percent of live births weighing less than 1,500 grams.					
			Annual Indicator Da	<u>ata</u>	
ĺ	2005	2006	2007	2008	2009
Annual Indicator	1.6	2.0	1.7	1.7	1.7
Numerator	182	237	201	201	201
Denominator	11,358	11,898	12,097	12,097	12,097
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final?				Provisional	Provisional

Section Number: Form20_Health Status Indicator #02A
 Field Name: HSI02A
 Pour Name:

Field Name: HSI Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form20_Health Status Indicator #02A Field Name: HSI02A

Field Name: HSI02A Row Name: Column Name: Year: 2008 Field Note:

Field Note:
2008 data are not available at this time.

3. Section Number: Form20_Health Status Indicator #02A Field Name: HSI02A

Field Name: HSI02 Row Name: Column Name: Year: 2007 Field Note:

HEALTH STATUS INDICATOR MEASURE # 02B					
The percent of live singleton births weighing less than 1,500 grams.					
			Annual Indicator Da	<u>ata</u>	
	2005	2006	2007	2008	2009
Annual Indicator	r 1.6	1.5	1.3	1.3	1.3
Numerator	r182	175	149	149	149
Denominator	r 11,358	11,452	11,712	11,712	11,712
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.) Is the Data Provisional or Final?	i r =			Provisional	Provisional

Section Number: Form20_Health Status Indicator #02B Field Name: HSI02B

Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form20_Health Status Indicator #02B Field Name: HSI02B

Row Name: Column Name: Year: 2008
Field Note:
2008 data are not available at this time.

3. Section Number: Form20_Health Status Indicator #02B Field Name: HSI02B

Row Name: Column Name: Year: 2007 Field Note:

HEALTH STATUS INDICATOR MEASURE # 03A								
The death rate per 100,000 due to unintentional injuries among childr	en aged 14 years an	d younger.						
	Annual Indicator Data							
	2005	2006	2007	2008	2009			
Annual Indicator	8.0	8.0	3.6	3.6	3.6			
Numerator	66	11	6	6	6			
Denominator	826,523	137,313	168,487	168,487	168,487			
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Provisional	Provisional			

Section Number: Form20_Health Status Indicator #03A
 Field Name: HSI03A
 Pour Name:

Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form20_Health Status Indicator #03A Field Name: HSI03A

Row Name: Column Name: Year: 2008
Field Note:
2008 data are not available at this time.

3. Section Number: Form20_Health Status Indicator #03A Field Name: HSI03A

Row Name: Column Name: Year: 2007 Field Note:

	Annual Indicator Data							
	2005	2006	2007	2008	2009			
Annual Indicator	3.1	3.6	1.2	1.2	1.2			
Numerator	26	5	2	2	2			
Denominator	826,279	137,313	168,487	168,487	168,487			
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)				Provisional	Provisional			

Section Number: Form20_Health Status Indicator #03B Field Name: HSI03B

Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form20_Health Status Indicator #03B Field Name: HSI03B

Row Name: Column Name: Year: 2008
Field Note:
2008 data are not available at this time.

3. Section Number: Form20_Health Status Indicator #03B Field Name: HSI03B

Row Name: Column Name: Year: 2007 Field Note:

HEALTH STATUS INDICATOR MEASURE # 03C					
The death rate per 100,000 from unintentional injuries due to motor ve	ehicle crashes amon	g youth aged 15 thro	ugh 24 years.		
			Annual Indicator Da	ata .	
	2005	2006	2007	2008	2009
Annual Indicator	33.5	25.7	28.3	28.3	28.3
Numerator	38	21	33	33	33
Denominator	113,580	81,711	116,509	116,509	116,509
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Provisional	Provisional

Section Number: Form20_Health Status Indicator #03C Field Name: HSI03C

Boy New York

The Company of the C

Field Name: HSI03 Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form20_Health Status Indicator #03C Field Name: HSI03C

Field Name: HSI03C Row Name: Column Name: Year: 2008 Field Note:

Field Note: 2008 data are not available at this time.

3. Section Number: Form20_Health Status Indicator #03C Field Name: HSI03C

Field Name: HSI03C Row Name: Column Name: Year: 2007 Field Note:

HEALTH STATUS INDICATOR MEASURE # 04A					
The rate per 100,000 of all nonfatal injuries among children aged 14 y	ears and younger.				
			Annual Indicator Da	ata	
	2005	2006	2007	2008	2009
Annual Indicator	9.0	9.0	3.6	3.6	3.6
Numerator	15	15	6	6	6
Denominator	166,977	166,977	168,487	168,487	168,487
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Provisional	Provisional

Section Number: Form20_Health Status Indicator #04A
 Field Name: HSI04A

Field Name: HSI0 Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time. Data are based on 2007 Vital Statistics records.

2. Section Number: Form20_Health Status Indicator #04A Field Name: HSI04A

Field Name: HSI04A Row Name: Column Name: Year: 2008 Field Note:

Field Note:
2008 data are not available. Data are based on 2007 Vital Statistics records.

3. Section Number: Form20_Health Status Indicator #04A

Field Name: HSI04A Row Name: Column Name: Year: 2007 Field Note:

HEALTH STATUS INDICATOR MEASURE # 04B					
The rate per 100,000 of nonfatal injuries due to motor vehicle crashes	s among children age	ed 14 years and youn	ger.		
			Annual Indicator Da	ata .	
	2005	2006	2007	2008	2009
Annual Indicator	9.0	9.0	1.2	1.2	1.2
Numerator	15	15	2	2	2
Denominator	166,977	166,977	168,487	168,487	168,487
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?			Yes	Yes	Yes

1. Section Number: Form20_Health Status Indicator #04B

Field Name: HSI04B Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available. Provisional data based on 2007 Vital Statistics records.

2. Section Number: Form20_Health Status Indicator #04B Field Name: HSI04B

Field Name: HSI04B Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available. Provisional data based on 2007 Vital Statistics records.

3. Section Number: Form20_Health Status Indicator #04B

Field Name: HSI04B Row Name: Column Name: Year: 2007 Field Note:

HEALTH STATUS INDICATOR MEASURE # 04C					
The rate per 100,000 of nonfatal injuries due to motor vehicle crashes	s among youth aged	15 through 24 years.			
			Annual Indicator Da	<u>ata</u>	
	2005	2006	2007	2008	2009
Annual Indicator	200.7	200.7	176.0	176.0	176.0
Numerator	228	228	205	205	205
Denominator	113,580	113,580	116,509	116,509	116,509
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Provisional	Provisional

Section Number: Form20_Health Status Indicator #04C
 Field Name: HSI04C
 Pour Name: HSI04C

Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form20_Health Status Indicator #04C Field Name: HSI04C

Row Name: Column Name: Year: 2008
Field Note:
2008 data are not available.

3. Section Number: Form20_Health Status Indicator #04C Field Name: HSI04C

Row Name: Column Name: Year: 2007 Field Note:

2007 Hospital Discharge data.

HEALTH STATUS INDICATOR MEASURE # 05A					
The rate per 1,000 women aged 15 through 19 years with a reported	case of chlamydia.				
			Annual Indicator Da	<u>ata</u>	
	2005	2006	2007	2008	2009
Annual Indicator	36.8	37.8	34.0	37.0	37.0
Numerator	1,064	1,099	1,000	1,074	1,074
Denominator	28,935	29,054	29,397	29,042	29,042
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?				Final	Provisional

Section Number: Form20_Health Status Indicator #05A
 Field Name: HSI05A

Field Name: HSI05 Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available at this time.

2. Section Number: Form20_Health Status Indicator #05A Field Name: HSI05A

Field Name: HSI0: Row Name: Column Name: Year: 2008 Field Note:

Field Note:
Delaware STD Program (number of cases); Delaware Population Projections (v2009) - Number of women, aged 15-19 in 2008.

HEALTH STATUS INDICATOR MEASURE # 05B					
The rate per 1,000 women aged 20 through 44 years with a reported	case of chlamydia.				
			Annual Indicator Da	ata .	
	2005	2006	2007	2008	2009
Annual Indicator	9.3	10.1	10.3	11.5	11.5
Numerator	r 1,351	1,469	1,499	1,655	1,655
Denominator	r 145,668	145,906	145,178	144,325	144,325
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied (Explain data in a year note. See Guidance, Appendix IX. Is the Data Provisional or Final?	i - - -)			Final	Provisional

1. Section Number: Form20_Health Status Indicator #05B Field Name: HSI05B

Row Name: Column Name: Year: 2009 Field Note:

2009 data are not available.

2. Section Number: Form20_Health Status Indicator #05B Field Name: HSI05B Row Name:

Column Name: Year: 2008 Field Note: HIV/STD/HCV Program

FORM 21 **HEALTH STATUS INDICATORS DEMOGRAPHIC DATA**

STATE: DE

HSI #06A - Demographics (Total Population) Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	11,592	8,256	2,998	0	0	0	0	338
Children 1 through 4	46,365	33,022	11,991	0	0	0	0	1,352
Children 5 through 9	56,469	40,111	14,362	0	0	0	0	1,996
Children 10 through 14	54,614	37,355	14,637	0	0	0	0	2,622
Children 15 through 19	59,763	41,134	16,257	0	0	0	0	2,372
Children 20 through 24	57,642	40,599	15,024	0	0	0	0	2,019
Children 0 through 24	286,445	200,477	75,269	0	0	0	0	10,699

HSI #06B - Demographics (Total Population) Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	
Infants 0 to 1	10,840	752	0	
Children 1 through 4	43,351	3,014	0	
Children 5 through 9	52,799	3,670	0	
Children 10 through 14	49,566	5,048	0	
Children 15 through 19	55,878	3,885	0	
Children 20 through 24	53,895	3,747	0	
Children 0 through 24	266,329	20,116	0	

FORM 21 **HEALTH STATUS INDICATORS** DEMOGRAPHIC DATA

STATE: DE

HSI #07A - Demographics (Total live births) Live births to women (of all ages) enumerated by maternal age and race. (Demographics)

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	17	6	11	0	0	0	0	0
Women 15 through 17	387	200	182	1	2	0	0	2
Women 18 through 19	847	497	338	2	5	0	0	5
Women 20 through 34	9,195	6,364	2,363	10	430	3	0	25
Women 35 or older	1,651	1,197	363	2	88	0	0	1
Women of all ages	12,097	8,264	3,257	15	525	3	0	33

HSI #07B - Demographics (Total live births) Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	
Women < 15	13	4	0	
Women 15 through 17	296	91	0	
Women 18 through 19	688	159	0	
Women 20 through 34	7,691	1,504	0	
Women 35 or older	1,492	159	0	
Women of all ages	10,180	1,917	0	

FORM 21 **HEALTH STATUS INDICATORS DEMOGRAPHIC DATA**

STATE: DE

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	90	52	37	0	1	0	0	0
Children 1 through 4	7	4	2	0	1	0	0	0
Children 5 through 9	2	2	0	0	0	0	0	0
Children 10 through 14	6	4	1	0	1	0	0	0
Children 15 through 19	34	23	10	0	1	0	0	0
Children 20 through 24	54	32	20	0	2	0	0	0
Children 0 through 24	193	117	70	0	6	0	0	0

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	
Infants 0 to 1	71	19	0	
Children 1 through 4	7	0	0	
Children 5 through 9	2	0	0	
Children 10 through 14	6	0	0	
Children 15 through 19	28	6	0	
Children 20 through 24	52	2	0	
Children 0 through 24	166	27	0	

FORM 21 HEALTH STATUS INDICATORS DEMOGRAPHIC DATA STATE: DE

HSI #09A - Demographics (Miscellaneous Data) Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)

Is this data final or provisional? Provisional

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	224,407	159,878	60,245	0	0	0	0	4,284	2009
Percent in household headed by single parent	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2008
Percent in TANF (Grant) families	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2009
Number enrolled in Medicaid	106,259	39,250	45,198	199	1,592	0	0	20,020	2009
Number enrolled in SCHIP	6,090	0	0	0	0	0	0	6,090	2009
Number living in foster home care	1,372	0	0	0	0	0	0	1,372	2009
Number enrolled in food stamp program	50,998	0	0	0	0	0	0	50,998	2009
Number enrolled in WIC	12,962	0	0	0	0	0	0	12,962	2009
Rate (per 100,000) of juvenile crime arrests	2,620.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2008
Percentage of high school drop- outs (grade 9 through 12)	5.1	4.1	6.9	0.0	0.0	0.0	0.0	0.0	2009

HSI #09B - Demographics (Miscellaneous Data) Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19	199,387	25,021	0	2009
Percent in household headed by single parent	0.0	0.0	35.4	2008
Percent in TANF (Grant) families	0.0	0.0	4.0	2009
Number enrolled in Medicaid	86,239	20,020	0	2006
Number enrolled in SCHIP	0	0	6,090	2009
Number living in foster home care	0	0	1,370	2009
Number enrolled in food stamp program	0	0	50,998	2009
Number enrolled in WIC	0	0	12,962	2009
Rate (per 100,000) of juvenile crime arrests	0.0	0.0	2,620.0	2009
Percentage of high school drop-outs (grade 9 through 12)	0.0	6.6	0.0	2009

FORM 21 **HEALTH STATUS INDICATORS DEMOGRAPHIC DATA**

STATE: DE

HSI #10 - Demographics (Geographic Living Area) Geographic living area for all resident children aged 0 through 19 years old. (Demographics)

GEOGRAPHIC LIVING AREAS	TOTAL	
Living in metropolitan areas	0	
Living in urban areas	185,979	
Living in rural areas	42,824	
Living in frontier areas	0	
Total - all children 0 through 19	228,803	

Note: The Total will be determined by adding reported numbers for urban, rural and frontier areas.

FORM 21 HEALTH STATUS INDICATORS DEMOGRAPHIC DATA STATE: DE

HSI #11 - Demographics (Poverty Levels) Percent of the State population at various levels of the federal poverty level. (Demographics)

Reporting Year: 2009 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL	
Total Population	896,880.0	
Percent Below: 50% of poverty	7.0	
100% of poverty	14.0	
200% of poverty	30.0	

FORM 21 HEALTH STATUS INDICATORS DEMOGRAPHIC DATA STATE: DE

HSI #12 - Demographics (Poverty Levels) Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)

POVERTY LEVELS	TOTAL	
Children 0 through 19 years old	232,255.0	
Percent Below: 50% of poverty		
100% of poverty		
200% of poverty	30.0	

FORM NOTES FOR FORM 21

None

FIELD LEVEL NOTES

 Section Number: Form21_Indicator 09A Field Name: HSIRace_Children Row Name: All children 0 through 19

Column Name: Year: 2011 Field Note:

Data are from 2009 Delaware Population Projections. Projections only provide estimates for White, Black and Other.

Section Number: Form21_Indicator 09A
 Field Name: HSIRace_SingleParentPercent

Row Name: Percent in household headed by single parent

Column Name: Year: 2011 Field Note:

2006-2008 Average. Children in One-Parent Families, Center for Applied Demography and Survey Research, University of Delaware (as reported in 2010 KIDS COUNT Fact Book). According to the U.S. Census (2000):

19.9% of White Children live in single parent households; 57.5% of Black Children live in single parent households; 8.8% of Asian Children live in single parent households; and 34.5% of Hispanic Children live in single parent households.

3. Section Number: Form21_Indicator 09A Field Name: HSIRace_TANFPercent

Row Name: Percent in TANF (Grant) families

Column Name: Year: 2011 Field Note:

In August 2009, there were 8,930 children in the TANF Program (Delaware Health and Social Services).

Section Number: Form21_Indicator 09A Field Name: HSIRace_SCHIPNo Row Name: Number enrolled in SCHIP Column Name:

Year: 2011 Field Note:

Monthly CHIP Enrollment, June 2009

Section Number: Form21_Indicator 09A
 Field Name: HSIRace_FoodStampNo

Row Name: Number enrolled in food stamp program

Column Name: Year: 2011 Field Note: 2010 KIDS Count

 Section Number: Form21_Indicator 09A Field Name: HSIRace_WICNo Row Name: Number enrolled in WIC

Column Name: Year: 2011 Field Note: 2009 WIC Program I

2009 WIC Program Data

 Section Number: Form21_Indicator 09A Field Name: HSIRace_JuvenileCrimeRate

Row Name: Rate (per 100,000) of juvenile crime arrests

Column Name: Year: 2011 Field Note:

KIDS COUNT 2010 (Delaware Statistical Analysis Center)

 Section Number: Form21_Indicator 09A Field Name: HSIRace_DropOutPercent

Row Name: Percentage of high school drop-outs (grade 9 through 12)

Column Name: Year: 2011 Field Note:

2008/2009 School Year - Delaware Department of Education

9. Section Number: Form21_Indicator 09B Field Name: HSIEthnicity_SingleParentPercent

Row Name: Percent in household headed by single parent

Column Name: Year: 2011 Field Note:

2006-2008 Average. Children in One-Parent Families, Center for Applied Demography and Survey Research, University of Delaware (as reported in 2010 KIDS COUNT Fact Book). According to the U.S. Census (2000):

19.9% of White Children live in single parent households; 57.5% of Black Children live in single parent households; 8.8% of Asian Children live in single parent households; and 34.5% of Hispanic Children live in single parent households.

 Section Number: Form21_Indicator 09B Field Name: HSIEthnicity_TANFPercent Row Name: Percent in TANF (Grant) families

Column Name: Year: 2011 Field Note: In August 2009, there were 8,930 children in the TANF Program (Delaware Health and Social Services).

11. Section Number: Form21_Indicator 09B Field Name: HSIEthnicity_SCHIPNo

Row Name: Number enrolled in SCHIP Column Name: Year: 2011

Field Note: Monthly CHIP Enrollment, June 2009

12. Section Number: Form21_Indicator 09B Field Name: HSIEthnicity_FoodStampNo

Row Name: Number enrolled in food stamp program

Column Name: Year: 2011 Field Note: 2010 KIDS COUNT

13. Section Number: Form21_Indicator 09B Field Name: HSIEthnicity_WICNo

Row Name: Number enrolled in WIC Column Name: Year: 2011 Field Note:

2009 WIC Program Data

14. Section Number: Form21_Indicator 09B $\textbf{Field Name:} \ HSIE thnicity_Juvenile Crime Rate$

Row Name: Rate (per 100,000) of juvenile crime arrests

Column Name: Year: 2011 Field Note:

KIDS COUNT 2010 (Delaware Statistical Analysis Center)

15. Section Number: Form21_Indicator 09B Field Name: HSIEthnicity_DropOutPercent

Row Name: Percentage of high school drop-outs (grade 9 through 12)

Column Name: Year: 2011 Field Note:

2008/2009 School Year - Delaware Department of Education

16. Section Number: Form21_Indicator 11

Field Name: S11_total Row Name: Total Population

Column Name: Year: 2011 Field Note:

2010 Population Projection, All Ages (Delaware Population Projections, 2008).

17. Section Number: Form21_Indicator 11

Field Name: S11_50percent

Row Name: Percent Below: 50% of poverty Column Name:

Year: 2011 Field Note:

Based on 2007-2008 Data reported from Kaiser Family Foundation retrieved on 6/14/2010 from www.statehealthfacts.org

18. Section Number: Form21_Indicator 11 Field Name: S11_100percent Row Name: 100% of poverty

Column Name: Year: 2011 Field Note:

Based on 2007-2008 Data reported from Kaiser Family Foundation retrieved on 6/14/2010 from www.statehealthfacts.org

19. Section Number: Form21_Indicator 11 Field Name: S11 200percent Row Name: 200% of poverty

Column Name: Year: 2011 Field Note:

Based on 2007-2008 Data reported from Kaiser Family Foundation retrieved on 6/14/2010 from www.statehealthfacts.org

20. Section Number: Form21_Indicator 12

Field Name: S12_Children
Row Name: Children 0 through 19 years old

Column Name: Year: 2011 Field Note:

2010 Projected Population, Ages 0-19 (Delaware Population Consortium, 2008).

21. Section Number: Form21_Indicator 12

Field Name: S12_50percent

Row Name: Percent Below: 50% of poverty

Column Name: Year: 2011

Field Note: Based on 2007-2008 Data reported from Kaiser Family Foundation retrieved on 6/14/2010 from www.statehealthfacts.org

22. Section Number: Form21_Indicator 12 Field Name: S12_100percent Row Name: 100% of poverty

> Column Name: Year: 2011 Field Note:

Based on 2007-2008 Data reported from Kaiser Family Foundation retrieved on 6/14/2010 from www.statehealthfacts.org

23. Section Number: Form21_Indicator 12

Field Name: S12_200percent Row Name: 200% of poverty

Column Name: Year: 2011 Field Note:

Based on 2007-2008 Data reported from Kaiser Family Foundation retrieved on 6/14/2010 from www.statehealthfacts.org

24. Section Number: Form21_Indicator 09A **Field Name:** HSIRace_FosterCare

Row Name: Number living in foster home care

Column Name: Year: 2011 Field Note:

2010 KIDS COUNT (Department of Services for Children, Youth and Their Families).

25. Section Number: Form21_Indicator 09B
Field Name: HSIEthnicity_FosterCare
Row Name: Number living in foster home care
Column Name:
Year: 2014

Column Nam Year: 2011 Field Note:

2010 KIDS COUNT (Department of Services for Children, Youth and Their Families).

FORM 11

TRACKING PERFORMANCE MEASURES [Secs 485 (2)(2)(B)(III) AND 486 (A)(2)(A)(III)] STATE: DE

Form Level Notes for Form 11

During the 2006 Vital Statistics reporting period, there was a definitional change in the way these data were reported. Based on available data at the time of writing the 2011 application, the following data are accurate: 2006 data should read: Numerator: 1117 Denominator: 11898 Percent: 9.4 2007 data should read: Numerator: 1177 Denominator:

			A	National Danfon		
	2005	2006	Annual C	Objective and Perfor 2007	mance Data 2008	2009
Annual Performance Objective						
Annual Indicator			8.3	8.3	8.3	
Numerator			99	99	99	
Denominator			11,898	11,898	11,898	
Data Source			_		Delaware Vital Statisitics	
Is the Data Provisional or Final?					Provisional	
			Annual C	Objective and Perfor	mance Data	
	2010	2011		2012	2013	2014
Annual Performance Objective	8		7.8	7.8	7.8	
Annual Indicator Numerator Denominator	While you may an				ance Measures for the	e Needs Assess

Field Level Notes

1. Section Number: Form11_State Performance Measure #1

Field Name: SM1 Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

2. Section Number: Form11_State Performance Measure #1

Field Name: SM1 Row Name: Column Name: Year: 2007 Field Note:

2007 data are not available at this time.

STATE PERFORMANCE MEASURE # 2 - NEW FOR NEEDS ASS	ESSMENT CYCLE	2011-2015						
The rate of live births at 32 to 36 weeks of gestation(preterm birth).								
	Annual Objective and Performance Data							
	2005	2006	2007	2008	2009			
Annual Performance Objective				-	110			
Annual Indicator		112.4	112.4	112.4				
Numerator		1,337	1,337	1,337				
Denominator		11,898	11,898	11,898				
Data Source				Delaware Vital Statistics				
Is the Data Provisional or Final?				Provisional				
		Annual C	Objective and Perfor	mance Data				
	2010	2011	2012	2013	2014			
Annual Performance Objective	108	106	104	102				
Annual Indicator	While you may ente	er preliminary objectiv	es for State Performa	ance Measures for the	Needs Assessment			
Numerator Denominator	Period 2011-2015,	this is not required un	itil next year.					

Section Number: Form11_State Performance Measure #2
Field Name: SM2
Row Name:

Field Name: SM Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

2. Section Number: Form11_State Performance Measure #2 Field Name: SM2

Field Name: SM Row Name: Column Name: Year: 2007 Field Note:

2007 data are not available at this time.

STATE PERFORMANCE MEASURE # 3 - NEW FOR NEEDS ASS	SESSMENT CYCLE	2011-2015			
The rate of low birth weight and very low birth weight deliveries.					
		Annual O	bjective and Perform	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective					92
Annual Indicator		94.0	94.0	94.0	
Numerator		1,119	1,119	1,119	
Denominator	·	11,898	11,898	11,898	
Data Source				Delaware Vital Statistics	
Is the Data Provisional or Final?				Provisional	
		Annual O	bjective and Perform	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	90	88	86	84	
Annual Indicator Numerator Denominator	While you may ento Period 2011-2015,	er preliminary objective this is not required un		ance Measures for the	Needs Assessment

1. Section Number: Form11_State Performance Measure #3 Field Name: SM3 Row Name:

Field Name: SM Row Name: Column Name: Year: 2008 Field Note:

2008 data are not available at this time.

2. Section Number: Form11_State Performance Measure #3 Field Name: SM3

Field Name: SN Row Name: Column Name: Year: 2007 Field Note:

2007 data are not available at this time.

STATE PERFORMANCE MEASURE # 4 - NEW FOR NEEDS ASS	ESSMENT CYCLE 2	2011-2015			
The percent of children and adolescents who are overweight or obese	١.				
		Annual C	bjective and Perforn	nance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective					16
Annual Indicator			17	17	
Numerator					
Denominator		·			·
Data Source				Delaware YRBS	
Is the Data Provisional or Final?				Provisional	
		Annual C	Objective and Perforn	nance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	16	15	15	14	
Annual Indicator Numerator Denominator	While you may enter Period 2011-2015,	er preliminary objectiv this is not required un	es for State Performa til next year.	nce Measures for the	Needs Assessment

1. Section Number: Form11_State Performance Measure #4 Field Name: SM4

Field Name: SM Row Name: Column Name: Year: 2008 Field Note: 2007 YRBS

2. Section Number: Form11_State Performance Measure #4
Field Name: SM4
Row Name:

Field Name: SM Row Name: Column Name: Year: 2007 Field Note: 2007 YRBS

STATE PERFORMANCE MEASURE # 5 - NEW FOR NEEDS ASS	ESSMENT CYCLE 2	2011-2015			
The percent of women of childbearing age (15-44) who are obese (BN	II 30 or higher).				
		Annual O	bjective and Perforn	nance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective					26
Annual Indicator			27	27	
Numerator					
Denominator					
Data Source				Delaware BRFSS	
Is the Data Provisional or Final?				Provisional	
	Annual Objective and Performance Data				
	2010	2011	2012	2013	2014
Annual Performance Objective	26	25	25	24	
Annual Indicator Numerator Denominator		er preliminary objectiv this is not required un	es for State Performa til next year.	nce Measures for the	Needs Assessment

1. Section Number: Form11_State Performance Measure #5 Field Name: SM5

Field Name: SMS Row Name: Column Name: Year: 2008 Field Note:

Percent of women 25-34, 2007 YRBS

2. Section Number: Form11_State Performance Measure #5 Field Name: SM5 Row Name:

Field Name: SMS Row Name: Column Name: Year: 2007 Field Note:

Percent of obese women 25-34, 2007 YRBS.

STATE PERFORMANCE MEASURE # 6 - NEW FOR NEEDS ASS	ESSMENT CYCLE	2011-2015			
The mortality rate among children and youth (0-21 years) due to unint	entional injuries.				
		<u>Annua</u>	al Objective and Perfor	mance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective					10.5
Annual Indicator			16.1	16.1	
Numerator					
Denominator			_		
Data Source				Hospital Discharge Data	
Is the Data Provisional or Final?				Provisional	
		Annua	al Objective and Perfor	mance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	10.5	1	0 10.5	10.5	
Annual Indicator Numerator	While you may ente		ctives for State Performa I until next year.	nce Measures for the	Needs Assessment
Denominator					

 Section Number: Form11_State Performance Measure #6
 Field Name: SM6
 Row Name:
 Column Name:
 Tolumn Name
 **Tolumn Name* Year: 2008 Field Note:

Five year rate, 200-2006

 Section Number: Form11_State Performance Measure #6
 Field Name: SM6
 Row Name:
 Column Name:
 Value 2007 Year: 2007 Field Note:

Five year rate, 2002-2006

STATE PERFORMANCE MEASURE #7 - NEW FOR NEEDS ASS	ESSMENT CYCLE	2011-2015			
The percent of Delaware public high school students who currently sm	noke.				
		<u>Ann</u>	ual Objective and Perfo	rmance Data	
	2005	2006	2007	2008	2009
Annual Performance Objective					10
Annual Indicator		1	8.2 18.2	19.1	
Numerator					
Denominator					
Data Source				Delaware YRBS	
Is the Data Provisional or Final?				Final	
		Ann	ual Objective and Perfo	rmance Data	
	2010	2011	2012	2013	2014
Annual Performance Objective	10		10 10	10	
Annual Indicator Numerator Denominator	While you may ente		jectives for State Performed until next year.	ance Measures for the	Needs Assessment

1. Section Number: Form11_State Performance Measure #7 Field Name: SM7

Field Name: SMT Row Name: Column Name: Year: 2008 Field Note: 2008 YRBS

2. Section Number: Form11_State Performance Measure #7 Field Name: SM7 Row Name:

Field Name: SM Row Name: Column Name: Year: 2007 Field Note: 2007 YRBS

STATE PERFORMANCE MEASURE # 8 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015							
The percent of benchmark measures completed for implementation of in Delaware.	a formal umbrella s	tructure for organizat	tions serving families v	vith children with spec	cial health care needs		
	Annual Objective and Performance Data						
	2005	2006	2007	2008	2009		
Annual Performance Objective					60		
Annual Indicator		·		20.0			
Numerator				1			
Denominator				5			
Data Source				State Title V Program Data			
Is the Data Provisional or Final?				Final			
	Annual Objective and Performance Data						
	2010	2011	2012	2013	2014		
Annual Performance Objective	80	100	100	100			
Annual Indicator Numerator Denominator	While you may enter Period 2011-2015,	er preliminary objective this is not required un	ves for State Performa ntil next year.	nce Measures for the	Needs Assessment		

None

STATE PERFORMANCE MEASURE # 9 - NEW FOR NEEDS ASSESSMENT CYCLE 2011-2015							
The percentage of children aged 4 months to 5 years with no or low risk for developmental, behavioral or social delays.							
	Annual Objective and Performance Data						
	2005	2006	2007	2008	2009		
Annual Performance Objective					76		
Annual Indicator				74			
Numerator							
Denominator							
Data Source				NSCH, 2007			
Is the Data Provisional or Final?				Final			
	Annual Objective and Performance Data						
	2010	2011	2012	2013	2014		
Annual Performance Objective	76	78	78	80			
Annual Indicator Numerator Denominator	While you may enter Period 2011-2015,	er preliminary objective this is not required un	es for State Performa til next year.	nce Measures for the	Needs Assessment		

1. Section Number: Form11_State Performance Measure #9
Field Name: SM9
Row Name:
Column Name:
Year: 2008
Field Note:
2007 National Survey on Children's Health

C B M # 40 N N A-		0044 0045					
STATE PERFORMANCE MEASURE # 10 - NEW FOR NEEDS AS The percent of health indicators that improve across four domains (chi care needs.			ss and quality, and fa	mily health) for childr	en with special health		
	Annual Objective and Performance Data						
	2005	2006	2007	2008	2009		
Annual Performance Objective							
Annual Indicator							
Numerator							
Denominator							
Data Source							
Is the Data Provisional or Final?							
	Annual Objective and Performance Data						
	2010	2011	2012	2013	2014		
Annual Performance Objective	0	20	20	30	30		
Annual Indicator Numerator Denominator		er preliminary objectiv this is not required un	es for State Performa til next year.	nce Measures for the	Needs Assessment		

None

FORM 12 TRACKING HEALTH OUTCOME MEASURES [SECS 505 (A)(2)(B)(III) AND 506 (A)(2)(A)(III)] STATE: DE

Form Level Notes for Form 12

None

FORM 16 STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET STATE: DE

SP(New for Needs Assessment cycle 2011-2015) #_____1

PERFORMANCE MEASURE: The rate of infant deaths between birth and 1 year of life.

STATUS: Active

GOAL Reduce the Statewide infant mortality rate to 4.5 per 1,000 live births.

DEFINITION The number of deaths of infants (one year of age or younger) per 1000 live births

Numerator:

The number of deaths to live born infants aged 0-364 days during the year.

Denominator:

Number of live births during the year.

Units: 1000 Text: Rate

HEALTHY PEOPLE 2010 OBJECTIVE 16-1c. Reduce fetal and infant deaths.

Infant death is a critical indicator of the health of a population. It reflects the overall state of maternal health as well as the

quality and accessibility of primary health care available to pregnant women and infants (Healthy People 2010).

DATA SOURCES AND DATA ISSUES Delaware Vital Statistics

SIGNIFICANCE Infant Mortality is an important measure of a nation's health and a worldwide indicator of health status and social well-

being. Delaware is ranked 5th highest in infant mortality nationwide.

PERFORMANCE MEASURE: The rate of live births at 32 to 36 weeks of gestation(preterm birth).

STATUS:

GOAL Reduce the rate of live births at 32 to 26 weeks of gestation to 96 per 1,000.

DEFINITION The rate of live births at gestational ages of 32 to 36 weeks during the year per 1,000 live births.

The number of live births at gestational ages of 32 to 36 weeks during the year.

Denominator:

The number of live births during the year.

Units: 1000 Text: Rate

HEALTHY PEOPLE 2010 OBJECTIVE 16-11b. Reduce preterm births.

Approximately two-thirds of LBW infants and 98 percent of VLBW infants are born preterm. In addition, preterm birth is the leading cause of those neonatal deaths not associated with birth defects (Healthy People 2010).

DATA SOURCES AND DATA ISSUES

Delaware Vital Statistics Birth Records.

SIGNIFICANCE Short gestation is one of the primary causes of infant mortality. Four conditions (birth defects, conditions related to short

gestation/low birth weight, SIDS and respiratory distress syndrome) account for more than half of all infant deaths

PERFORMANCE MEASURE: The rate of low birth weight and very low birth weight deliveries.

STATUS: Active

GOAL Reduce the rate of infants born at less than 2,500 grams to 5.9 per 1,000 live births.

DEFINITION The rate of live births with a birth weight of less than 2,500 grams per 1,000 live births.

Numerator: The number of live births with a birth weight of less than 2,500 grams.

Denominator:

The number of live births. Units: 1000 Text: Rate

HEALTHY PEOPLE 2010 OBJECTIVE

16-10. Reduce low birth weight (LBW) and very low birth weight (VLBW). LBW is the risk factor most closely associated with neonatal death; thus, improvements in infant birth weight can contribute substantially to reductions in the infant mortality rate (Healthy People 2010).

DATA SOURCES AND DATA ISSUES Delaware Vital Statistics Birth Records

SIGNIFICANCE LBW/VLBW is the risk factor most closely associated with neonatal death; thus, improvements in infant birth weight can

contribute substantially to reductions in the infant mortality rate.

SP(New for Needs Assessment cycle 2011-2015) # 4 PERFORMANCE MEASURE: The percent of children and adolescents who are overweight or obese. STATUS: Active GOAL Reduce the number of children that are overweight or obese to 5 percent. **DEFINITION** The percent of children aged 6 to 19 years that are overweight or obese. **Numerator:** The number of children aged 6 to 19 years that are overweight or obese. Denominator: The nuber of children aged 6 to 19 years. Units: 100 Text: Percent 19-3. Reduce the proportion of children and adolescents who are obese or overweight. **HEALTHY PEOPLE 2010 OBJECTIVE** Maintenance of a healthy weight is a major goal in the effort to reduce the burden of illness and its consequent reduction in quality of life and life expectancy (Healthy People 2010).

DATA SOURCES AND DATA ISSUES Delaware Youth Risk Behavior Survey.

Obesity and overweight are at epidemic proportions nationwide. In Delaware, over a third of children are overweight. This increases health risks, including risk for chronic health conditions. SIGNIFICANCE

PERFORMANCE MEASURE: The percent of women of childbearing age (15-44) who are obese (BMI 30 or higher).

STATUS: Active

GOAL Reduce the percent of women aged 15 to 44 years that are obese to 15%.

DEFINITION The percent of women aged 15 to 44 that have a Body Mass Index of 30 or higher.

Numerator: The number of women aged 15 to 44 years with a BMI equal to or greater than 30.

Denominator:

The number of women aged 15 to 44 years.

Units: 100 Text: Percent

19-2. Reduce the proportion of adults who are obese. **HEALTHY PEOPLE 2010 OBJECTIVE**

Maintenance of a healthy weight is a major goal in the effort to reduce the burden of illness and its consequent reduction in

quality of life and life expectancy.

DATA SOURCES AND DATA ISSUES Delaware Behavioral Risk Factor Surveillance.

Obesity among women of childbearing age increases the overall risk of mortality for women and increases the risk for complications of pregnancy including hypertension and gestational diabetes. SIGNIFICANCE

6 SP(New for Needs Assessment cycle 2011-2015) # PERFORMANCE MEASURE: The mortality rate among children and youth (0-21 years) due to unintentional injuries. STATUS: Active GOAL Reduce the mortality rate due to unintentional injuries among children and youth age 0-21 years to 17.5 per 100,000. **DEFINITION** The rate of deaths to children aged 0-21 due to unintentional injuries per 100,000 children aged 0-21 years. **Numerator:** The number of deaths to children aged 0-21 years due to unintentional injuries. Denominator: The number of children age 0-21 years. Units: 100000 Text: Rate 15-13. Reduce deaths caused by unintentional injury. **HEALTHY PEOPLE 2010 OBJECTIVE** Injuries are a leading cause of death among children and youth nationwide and in Delaware.

Injuries are a leading cause of death among children and youth nationwide and in Delaware.

Delaware Vital Statistics data.

DATA SOURCES AND DATA ISSUES

SIGNIFICANCE

PERFORMANCE MEASURE: The percent of Delaware public high school students who currently smoke.

STATUS: Active

GOAL Reduce the percent of high school student who currently smoke to 10%.

7

DEFINITION The percent of high school students (grades 9-12) that report smoking tobacco in the past 30 days.

Numerator: The number of students in grades 9-12 that report smoking in the past 30 days.

Denominator:

The number of students in grades 9-12.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE 27-2. Reduce tobacco use among adolescents.

Because tobacco use is linked with numerous adverse health outcomes, reducing tobacco use will reduce illness, disability,

and death across a spectrum of conditions, including heart disease, cancer, and chronic lung disease (Healthy People

2010).

DATA SOURCES AND DATA ISSUES Delaware Youth Risk Behavior Survey.

There are approximately 430,000 tobacco related deaths each year nationwide. Since tobacco addiction usually begins in adolescence, the best way to reduce tobacco use is to prevent youth initiation of tobacco use. SIGNIFICANCE

PERFORMANCE MEASURE:

The percent of benchmark measures completed for implementation of a formal umbrella structure for organizations serving

families with children with special health care needs in Delaware.

STATUS:

GOAL

DEFINITION

To increase the effectiveness and efficiency of organizations that serve families of children with special health care needs throughout Delaware.

The percentage of performance benchmarks the Title V/CSHCN program has reached toward implementation of an overarching structure that supports organizations that serve families with CSHCN. Benchmarks: 1) complete key informant interviews and needs assessment of CSHCN organizations; 2) develop and issue a Request for Proposals for an "umbrella" organization in Delaware; 3) implement a contract with successful bidder; 4) formalize the structure and governance of the "umbrella" organization (executive board, advisory board, strategic plan, policies/procedures, etc.); 5) complete an implementation evaluation and long term business plan, including identification of funding streams.

8

Number of benchmarks Delaware has completed in implementing the CSHCN "umbrella" organization.

Denominator:

Total number of benchmarks (5) Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE

None.

This performance measure is not directly related to a Healthy People 2010 Objective.

DATA SOURCES AND DATA ISSUES

SIGNIFICANCE

Title V/CSHCN program data.

Fragmentation of efforts with regard to services for families with children with special health care needs results in inefficient and less than optimal use of available resources. Under a shared structure, organizations that serve families of CSHCN will be able to collaborate and access resources for 1) information and referral; 2) development of organizational capacity; 3)

training of parents and professionals; 4) funding; and 5) advocacy.

PERFORMANCE MEASURE: The percentage of children aged 4 months to 5 years with no or low risk for developmental, behavioral or social delays.

STATUS: Active

GOAL Increase the percentage of children with low/no risk of developmental, behavioral or social delays.

DEFINITIONThe basic logic for scoring the PEDS© is that for specific ages there are age-specific parental concerns that are "predictive"

of a child's risk for delays. The more concerns a parent has to items that are "predictive" of a child's risk, the more at risk the child is for delays. - Children whose parents' report concerns to 2 or more items predictive of delays, are identified as at "high risk". - Children whose parents' have concerns to one item that is predictive of a delay are identified as at "moderate risk". - Children whose parents have concerns, but those concerns are not predictive of delays are identified at "low risk". - Lastly, children whose parents have no concerns to any of the eight items asked, are identified as "no risk". (NSCH, 2007).

Numerator:

Number of Children with no or low-risk for developmental, behavioral or social delay.

Denominator:

Number of Children aged 4 months through 5 years.

Units: 100 Text: Percent

HEALTHY PEOPLE 2010 OBJECTIVE None

This objective is not directly related to a Healthy People 2010 Objective.

DATA SOURCES AND DATA ISSUES NSCH, PEDS results, State Surveys.

SIGNIFICANCE Developmental, behavioral and social delays adversely affect an optimal health trajectory for children throughout their life.

10 SP(New for Needs Assessment cycle 2011-2015) # The percent of health indicators that improve across four domains (child health, mental health, health care access and **PERFORMANCE MEASURE:** quality, and family health) for children with special health care needs. STATUS: To eliminate health disparities for families of children with special health care needs throughout Delaware, we must ensure GOAL access to the services, information and support they need to improve health. This measure seeks to eliminate health disparties between children with special needs and those children without special needs. This is an index measure based on the following indicators measured for CSHCN and children without special health care **DEFINITION** needs: 1) Percentage of children ages 0-17 whose overall health is excellent or very good; 2) Percentage of children ages 1-17 whose teeth are in excellent or very good condition; 3) Percentage of parents who report having a medical home; 4) Percentage of children ages 0-17 needing care coordination in the past year that received effective care coordination; 5) Percnetage of children ages 0-17 who needed and had problems getting specialist care in the past year; 6) Percentage of mothers whose children ages 0-17 are currently reported in excellent or very good general health; 7) Percentage of mothers whose children are currently living in the same household living reported in excellent or very good mental health; 8) Percentage of fathers whose children are currently living in the same household reported to be in excellent or very good mental health. Numerator: The number of indictors which have improved for CSHCN (relative to children without special health care needs) since the previous National Survey of Children's Health. Denominator: The denominator is the number of total indicators in the index (8). Units: 100 Text: Percent Multiple Objectives **HEALTHY PEOPLE 2010 OBJECTIVE** This state performance measure is related to multiple health objectives from Healthy People 2010. The SPM is also related to the overarching goal of HP 2010 to reduce health disparities.

DATA SOURCES AND DATA ISSUES

The indictors for the index measure are derived from the National Survey of Children's Health. Baseline data was established from the 2007 NSCH Survey (NSCH Health Disparities Snapshot). For the indicators selected at baseline, CSHCN and their families were significantly different than children and their families without special health care needs. Since this is a measure based on improvement - reducing the disparties between CSHCN and those without special health care needs, the baseline indicator for 2011 is set at zero (0).

SIGNIFICANCE

The reduction and elimination of health disparities among children with special health care needs and their families is an important priority of the Delaware CSHCN Program. This measure is an attempt to capture the effects of the implementation of the control of

of a "Family Support Network" across a number of domains related to health among this population.